from a concentrated effort to increase economic opportunities for all households in the City.

It is important to recognize that the City's Anti-Poverty Strategy is not simply a housing plan but an economic development plan that attempts to increase employment opportunities and incomes for low-income households.

The implementation of the City's anti-poverty strategy is to continue a cooperative effort with City agencies.

The City's specific objectives for economic development continue to be:

1. To increase the area's employment base to generate more job opportunities, particularly for low- and moderate-income individuals, by attracting new business and companies;

2. To increase marketing of the city of Brownsville by the Brownsville Economic Development Council with regards to industrial recruitment;

3. To maintain existing employment levels by encouraging companies and manufacturers to expand their existing business by providing economic development incentives;

4. To provide low-interest mortgages to qualifying low-income persons working through the affordable Housing loan program;

5. To attract new capital investment to stimulate the local economy; and

6. To focus increased attention on low-income poverty areas and addressing poverty concerns through the use of available federal/state grants and loans, and creation of more job opportunities.

The changing and expanding regional economy has led to a growth in the number of low- as well as high-paying jobs. The core of any plan to combat poverty within the City must be the creation of secure, well-paying jobs. The City will continue to support the efforts undertaken by Cameron Works, the contractor for the Jobs Training Partnership Act programs. This organization currently operates a successful on-the-job training program for both adults and youth.

The economic changes in Brownsville have led to growth in the number of low- as well as high-paying jobs. The core of any plan to combat poverty within the City must be the creation of secure, well-paying jobs. However, housing is a major component of the plan, since a secure and affordable residence allows household members to pursue jobs, education and training without having to worry about the threat of homelessness. The Brownsville Chamber of Commerce and the Economic Development Corporation also play a significant role in attracting employers and tourists to the City and developing programs for existing businesses. Local non-profit service organizations also provide critical resources to combat poverty and promote family self-sufficiency.

Brownsville's CDBG program is instrumental to the Anti-Poverty Plan. CDBG funds are used for a variety of activities, including improving City infrastructure, such as roads and drainage, and to rehabilitate owner-occupied housing for the lower-

income, disabled and/or elderly households. During FY 2009/2010, the City continued to provide Community Development Block Grant funds to a variety of projects and programs that make available an extensive range of services to individuals and families in need.

Several affordable housing programs designed to assist low-income families are operating in Brownsville. The Brownsville Affordable Homeownership Corporation, a non-profit organization that is currently approved by the City of Brownsville as a Community Housing Development Organization (CHDO), is also building affordable homes to assist eligible low-income families purchase their homes. To date, this organization has built twenty-six homes and has more work in progress. Another CHDO, the Architect's for Charity of Texas, Inc. is also providing energy efficient homes in Brownsville. This year they built five (5) homes.

HOME funds received by the City of Brownsville are used in conjunction with CDBG funding to continue new housing construction efforts. CDBG funds will also continue to be used for housing rehabilitation activities. Zero interest loans and deferred loan housing programs will allow applicants to live in standard housing and give residents a feeling of empowerment through homeownership. The HOME program will help individuals and families obtain the American Dream of "Homeownership".

Neighborhood Revitalization Strategy Area (NRSA)
The Cross Border Institute For Regional Development (CBIRD) conducted a study of the Buena Vida Neighborhood, which was completed in May 2003. This study can be viewed at http://blue.utb.edu/cbird/UTB-TSCFpageFormat/homereports.htm. This study documented the dire conditions of this area. The study identifies Buena Vida as an area in great risk due to "its overall low educational profile, its high crime rate, its low economic potential, the absence of adequate housing, and the absence of social support services." (CBIRD: The Buena Vida Barrio, page 64). The City of Brownsville is committed to solving the problems because the Buena Vida community is a vital part of the city. Significant investments have already been made to this area in the form of the Federal Court House, the upcoming Linear Park, the refurbishing of the Dean Porter Park, to name a few. Planning efforts are underway to address these problems. The city will take an approach in which it will involve a wide range of organizations; it will take a great effort by all constituencies involved to address this challenge. The City of Brownsville is continuing to improve this area by investing federal funds. The city has demolished blighted buildings.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

Program Year 5 (2009-2010) CAPER Non-homeless Special Needs response:

I. Non-Homeless Special Needs

As indicated in the RGVECs' CPS, there are several populations who require more focused attention beyond their emergency shelter needs. These include the following:

- ☐ elderly and frail elderly,
- ☐ people with severe mental illnesses,
- ☐ people with disabilities (mental, physical, and developmental),
- ☐ people with alcohol or other drug addictions,
- ☐ people with HIV/AIDS or other related diseases,
- ☐ public housing residents and families on waiting lists; and
- ☐ youth.

These populations have "special needs" and they oftentimes fall into multiple special needs categories.

The following special needs populations have been identified as the City of Brownsville's highest priorities for non-homeless special needs housing and supportive service assistance for this One-Year Action Plan:

A. Elderly and Frail Elderly

During FY 2009/2010, the City of Brownsville provided CDBG funding to Amigos Del Valle, CDBG Moderate Rehab, and the Cameron County Juvenile Detention Center.

- ☐ Funding for Amigos Del Valle, Inc. cover the personnel and mileage costs to deliver lunches to homebound elders in the city of Brownsville.

- ☐ The City of Brownsville Planning & Community Development Department continues to make available the owner-occupied housing rehabilitation program. The City rehabilitated ten (10) units by assisting eligible aged and disabled applicants bring their homes to a better improved suitable living environment. This assistance is in the form of five (5) and ten (10) year deferred loans. Needed accessibility modifications were provided if necessary and general property improvements were funded. Assistance was provided through deferred loan grants according to program guidelines and eligibility for the non-elderly or disabled.

- ☐ The City of Brownsville also funded the Cameron County Juvenile Detention Center to fund the Boot Camp Cadets Building Trades Hands-on Training Program.

B. Severe Mental Illness

For FY 2009/2010, no specific programs were funded to assist people with severe mental illnesses.

C. Developmentally Disabled/Physically Disabled

For FY 2009/2010, the City provided funding to the Moody Clinic.

- ☐ The Moody Clinic provides rehabilitation services for children, including partial salaries for a speech/language pathologist, physical therapist, and occupational therapist.

D. Substance Abusers

For FY 2009/2010, the City provided funding to the Palmer Drug Abuse Program to assist people with alcohol and other drug addictions.

- The Palmer Drug Abuse Program (PDAP) is a community based program offering recovery from substance abuse and addiction by providing individual counseling and group support services to all age groups. However, it does focus on the needs of young adults and their families. Funds were used for Counselors' salaries.

E. Persons with Aids and related diseases:

The City provided CDBG funding to the Valley AIDS Council, Inc.

- Valley AIDS Council funds were used to provide clients with medication, lab work, and HIV screening.

F. Victims of Domestic Violence

For FY 2009/2010, the City provided CDBG funding to Friendship of Women.

- ESG and TDHCA-ESGP funds were used for Essential Services and Operations expenses incurred by the Friendship of Women, Inc. for the Children's Program at the Shelter for Abused Spouses.

G. Veterans

For FY 2008/2009, a program was funded to assist Veterans returning from the Iraqi war.

- Valley for Heroes $165,000

H. Youth

The City of Brownsville has identified youth as a special needs population. As Brownsville's young population continues to grow, services must also be offered during the summer months. Since other local agencies which previously provided similar programs during the summer can no longer meet the need of our youth community. The City also believes that youth must be provided with alternatives to drugs and violence.

During FY 2009/2010, the City provided CDBG funding to the following agencies: Cameron County Juvenile Probation Department-Brownsville Weed and Seed Youth Center Initiative Program, Cameron County Children's Advocacy Center (CCCAC) – Monica's House, Court Appointed Special Advocates (CASA), Friendship of Women, Inc. Children's Program, Moody Clinic, Tip of Texas Family Outreach-Success with Parenting, Infant Nutrition Program and Girls Scouts-Tip of Texas Council.

- Funding for the Cameron County Juvenile Probation Department's Brownsville Weed and Seed Operations was used to pay partial salary for a Youth Center Services Coordinator, Part-time summer assistance, gym equipment, youth

program and office supplies, and travel for at risk youth between the ages of nine and twelve.

- ☐ Funding for Monica's House, was used to partially fund the Community Educator position and travel. The Community Educator provided counseling to child abuse victims and their protective family members. Additionally, community education focusing on prevention and early intervention of child abuse was provided through the Community Educator presentations in the Brownsville Independent School District to third grade students with the "Red Flag Green Flag People (RFGFP)" program.

- ☐ Funding for Court Appointed Special Advocates (CASA) was used to fund the salary, benefits and mileage for a Caseworker for Brownsville who worked with youth.

- ☐ Funding for the Friendship of Women, Inc. Children's Program was used for Essential Services and Operations expenses incurred by the Friendship of Women, Inc. for the Children's Program at the Shelter for Abused Spouses.

- ☐ Funding for the Moody Clinic was used to provide partial salary to Speech/Language Pathologist's, Physical Therapist, and the Occupational Therapist; all full-time positions for the Rehabilitation Services for Children program.

- ☐ Funding for Tip Of Texas Family Outreach – "Success with Parenting" was used to reimburse a portion of salaries, operations and maintenance expenses at Tip of Texas Family Outreach for the "Success with Parenting" program.

- ☐ Funding for the Girls Scouts – Tip of Texas Council was utilized to purchase arts and crafts materials for activities offered at the community center throughout the year for low- and moderate-income participants.

- ☐ Funding for the Infant Nutrition Program was utilized to provide parents/caregivers with free bilingual prenatal and family nutrition classes designed to promote positive health and eating habits for infants, children and families, targeting obesity in children.

II. Federal, State and Local Public and Private Sector Resources Available

Unemployment, low paying jobs, and a lack of financial resources are the major obstacles involved in addressing the underserved needs of the City. Brownsville and the Rio Grande Valley remain at the bottom of virtually all statistical indicators concerning economic hardship. Efforts to overcome these obstacles become a major challenge when one considers what gives rise to these obstacles. In order to overcome these challenges, the city continues to build on existing resources such as the Ozanam Center (an emergency shelter for the homeless), the Good Neighbor Settlement House (a soup kitchen), the Friendship of Women (a shelter for battered women), and various other organizations.

Various resources exist to address the identified housing and supportive service needs of non-homeless special needs populations. Two major sources of federal funding assist the City of Brownsville in its efforts to address their housing and supportive service needs for the non-homeless special needs population: Community

Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funds a variety of housing and community development activities, including housing rehabilitation, acquisition, and predevelopment costs; public facilities and improvements; clearance and demolition; public services; and planning and administration. The HOME Program funds a variety of eligible affordable housing activities, including new construction, rental rehab, and homeownership assistance, (both direct and indirect), as well as administration for its HOME programs.

The City of Brownsville recognizes that quality early learning experiences lead to success in school, reduction in crime rates, a prepared workforce, improved economic development, and ultimately, success in life. Since 2004, the City has partnered with Workforce Solutions – Cameron Development Board to leverage additional funding. This current year, the City of Brownsville contributed $170,000 in local funds in the form of certified CDBG expenditures drawn from additional federal funds from the Department of Labor. The leveraged funds drawn totaled $160,000. Both the local and matched federal funds were used for the provision of allowable child care services and to enhance existing children's program activities. Several ongoing programs are the United Way Success by 6 - Born Learning Program and the United Way Book of the Month Club. The Success by 6 – Born Learning Program is an innovative public awareness and engagement campaign that helps parents, caregivers, and the community to create quality early learning opportunities for Brownsville children from birth to six years. The United Way Children's Book of the Month Club on the other hand introduces children to books and reading in a fun way, while providing parents with ideas on how to incorporate reading to their children in their daily lives. Every family who attends the monthly reading receives one free bilingual children's book.

The Emergency Shelter Grants (ESG) Program and State funds from the Texas Department of Housing and Community Affairs (TDHCA) Emergency Shelter Grant program (a competitive grant) supplements local funding for homeless shelter operations and other homeless activities. Local public housing agencies receive Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low-income households. In addition, several communities receive Rural Development funds from the U.S. Department of Agriculture.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) may be used to support a variety of housing programs such as rehabilitation assistance, new construction, and first-time homebuyer assistance for low- and moderate-income households.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low-income households living in the colonias.

Local government funds cover basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding include local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to

address housing and community development needs. The City of Brownsville will continue to encourage and support nonprofit organizations in securing additional funds, assisting them whenever possible.

Specific HOPWA Objectives

Housing Opportunties for People with HIV/AIDS – Not Applicable

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. *Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:*
   a. *That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;*
   b. *That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;*
   c. *That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;*
   d. *That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;*
   e. *That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,*
   f. *That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.*

2. *This should be accomplished by providing an executive summary (1-5 pages) that includes:*
   a. *Grantee Narrative*
      i. *Grantee and Community Overview*
         (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
         (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
         (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
         (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
         (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
         (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning

bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. *Project Accomplishment Overview*
   (1) *A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences*
   (2) *The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds*
   (3) *A brief description of any unique supportive service or other service delivery models or efforts*
   (4) *Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.*

iii. *Barriers or Trends Overview*
   (1) *Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement*
   (2) *Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and*
   (3) *Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years*

b. *Accomplishment Data*
   i. *Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).*
   ii. *Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).*

Program Year 5 (2009-2010) CAPER Specific HOPWA Objectives response:

Not Applicable: The City of Brownsville is not a recipient of HOPWA Funds.

Section 3 NARRATIVE

Section 3

Section 3 is a provision of the Housing and Urban Development (HUD) Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. The Section 3 program requires that recipients of certain HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods.

Program Year 5 (2010-2011) CAPER Section 3 Narrative response:

Section 3 is a starting point to obtain job training, employment and contracting opportunities. From this integral foundation, coupled with other resources, comes the opportunity for economic advancement and self-sufficiency.

- Federal, state and local programs
- Advocacy groups
- Community and faith-based organizations

This program is a starting point to homeownership. Once a Section 3 resident has obtained employment or contracting opportunities they have begun the first step to self-sufficiency.

Who are Section 3 residents?

Section 3 residents are:

- Public housing residents or
- Persons who live in the area where a HUD-assisted project is located and who have a household income that falls below HUD's income limits.

Determining Income Levels

- Low income is defined as 80% or below the median income of that area.
- Very low income is defined as 50% or below the median income of that area.

What is a Section 3 business concern?

A business that:

- Is 51 percent or more owned by Section 3 residents;
- Employs Section 3 residents for at least 30 percent of its full-time, permanent staff; or
- Provides evidence of a commitment to subcontract to Section 3 business concerns, 25 percent or more of the dollar amount of the awarded contract.

What programs are covered?

Section 3 applies to HUD-funded Public and Indian Housing assistance for development, operating, and modernization expenditures.

Section 3 also applies to certain HUD-funded Housing and Community Development projects that complete housing rehabilitation, housing construction, and other public construction.

What types of economic opportunities are available under Section 3?

- Job training
- Employment
- Contracts

Any employment resulting from these expenditures, including administration, management, clerical support, and construction, is subject to compliance with Section 3.

Examples of Opportunities include:

- Accounting
- Architecture
- Appliance repair
- Bookkeeping
- Bricklaying
- Carpentry
- Electrical
- Elevator Construction
- Engineering
- Fencing
- Florists
- Heating
- Marketing
- Painting
- Payroll
- Plastering
- Plumbing
- Printing

- Carpet Installation
- Catering
- Cement/Masonry
- Computer/Information
- Demolition
- Drywall
- Iron Works
- Janitorial
- Landscaping
- Machine Operation
- Manufacturing
- Photography
- Research
- Surveying
- Tile setting
- Transportation
- Word processing
- Purchasing

Who will award the economic opportunities?

Recipients of HUD financial assistance will award the economic opportunities. They and their contractors and subcontractors are required to provide, to the greatest extent feasible, economic opportunities consistent with existing Federal, State, and local laws and regulations.

Who receives priority under Section 3?

For training and employment:

- Persons in public and assisted housing
- Persons in the area where the HUD financial assistance is spent
- Participants in HUD Youthbuild programs
- Homeless persons

For contracting:

- Businesses that meet the definition of a Section 3 business concern

How can businesses find Section 3 residents to work for them?

Businesses can recruit Section 3 residents in public housing developments and in the neighborhoods where the HUD assistance is being spent. Effective ways of informing residents about available training and job opportunities are:

- Contacting resident organizations, local community development and employment agencies
- Distributing flyers
- Posting signs
- Placing ads in local newspapers

Are recipients, contractors, and subcontractors required to provide long-term employment opportunities, not simply seasonal or temporary employment?

Recipients are required, to the greatest extent feasible, to provide all types of employment opportunities to low and very low-income persons, including permanent employment and long-term jobs.

Recipients and contractors are encouraged to have Section 3 residents make up at least 30 percent of their permanent, full-time staff.

A Section 3 resident who has been employed for three years may no longer be counted towards meeting the 30 percent requirement. This encourages recipients to continue hiring Section 3 residents when employment opportunities are available.

What if it appears an entity is not complying with Section 3?

There is a complaint process. Section 3 residents, businesses, or a representative for either may file a complaint if it seems a recipient is violating Section 3 requirements of HUD-funded projects.

Will HUD require compliance?

Yes. HUD monitors the performance of contractors, reviews annual reports from recipients, and investigates complaints. HUD also examines employment and contract records for evidence that recipients are training and employing Section 3 residents and awarding contracts to Section 3 businesses.

How can Section 3 residents or Section 3 business concerns allege Section 3 violations?

You can file a written complaint with your local HUD Field Office.

A written complaint should contain:

- Name and address of the person filing the complaint
- Name and address of subject of complaint (HUD recipient, contractor or subcontractor)
- Description of acts or omissions in alleged violation of Section 3
- Statement of corrective action sought i.e. training, employment or contracts

Compliance of Monitoring Activities

The City of Brownsville's housing and community development assistance programs which exceed $200,000 shall comply with Section 3. Requests for Proposals (RFPs) of HUD covered activities which exceed $100,000 for contractors/subcontractors will have the Section 3 clause written into their contracts.

The Goals of Section 3 are as follows:

- 3% of the total dollar amount shall go to Section 3 Non-Construction contracts, to the greatest extent feasible.
- 10% of the total dollar amount shall go to Section 3 Businesses, to the greatest extent feasible.
- 30% of the aggregate number of new hires shall go to Section 3 Residents, to the greatest extent feasible.

"To the greatest extent feasible," the City of Brownsville must make every effort to recruit, target, and direct economic opportunities to Section 3 residents and businesses and more than normal advertising or soliciting. Section 3 is not intended to create an "entitlement" for eligible residents and businesses---it creates opportunities. Simply meeting the definitions does not automatically mean that residents will be given jobs, or that businesses contracts will be awarded.

Section 3 requirements apply to the entire project or activity, regardless of whether it is fully or partially funded by HUD. If $1 of covered HUD funding is invested into an activity ---Section 3 applies.

Responsibilities

The City of Brownsville will implement procedures to notify the residents about training and employment opportunities while potential contractors will be notified of Section 3 covered projects.

The City of Brownsville will facilitate training and employment for residents and contracts to Section 3 businesses. It will also assist and actively cooperate with the Assistant Secretary in obtaining the compliance of contractors and subcontractors.

The City of Brownsville will document actions to comply with the requirements of Section 3. The processes by which the city will perform its responsibilities are broken down into eight (8) steps.

Step one is Design and Implementation Procedures. This step will be to develop and publish official policies --- the Section 3 Plan.

The guidelines for this endeavor list as follows:

• Strategic Planning • Internal/External Meetings • Identify Long and Short Term Project/Activities • Consider Applicable State, Federal, and Local Laws • Penalties for Non-Compliance • Reporting Requirements • Recordkeeping	• Official Document • Strategies to Target Section 3 Residents and Businesses • Certification/Selection Criteria • Process for Informing Contractors about Responsibilities and Assessing Hiring/Subcontracting Needs • Incentives for Good Performers • Updated Regularly

Step two is to notify the residents about training and employment opportunities and businesses about contracting opportunities.

The guidelines for this endeavor list as follows:

• Establish Certification Procedures • Maintain Lists of Certified Section 3 Residents and Businesses • Personally Notify Certified Residents and Businesses • Post Notices Door-To-Door	• Community Job Fairs • Online Job Search Vehicles • Community Partnerships • Section 3 Coordinator

Step three is to notify covered developers/contractors about the requirements of Section 3.

The guidelines for this endeavor list as follows:

- Pre-Bid Hearings/Meetings
- Section 3 Workshops
- Provide Copies of the City of Brownsville's Section 3 Plan and have Contractors Certify Receipt
- Include Compliance with Section 3 as a Rating Factor when Selecting "Responsible Bidders"
- Assess Bidders on Their Strategy for Meeting the Requirements for Section 3

Step four is to incorporate the Section 3 clause into covered solicitations and contracts.

The guidelines for this endeavor list as follows:

- Refer to Section 3 in Bid Packages, RFPs, Etc
- Review Clause with Developer/Contractor and have Them Certify Compliance
- Monitor Developers/Contractors Regularly

- Develop appropriate Penalties for Noncompliance and/or Incentives for Those that exceed minimum Goals

Step five is to facilitate training and employment of Section 3 residents, and award contracts to Section 3 businesses, as appropriate to reach the three goals stated earlier.

The guidelines for this endeavor list as follows:

- Assess Needs of Developers/Contractors at Time of Contract Award
- Match Potential Employees or Subcontractors Developers/Contractors
- Ensure Developers/Contractors Advertise Vacancies in Accordance with the City of Brownsville's Policies
- Conduct Local Career/Business Development Training
- Sponsor Job Fairs
- Develop Partnerships with Local One Stop Career Centers
- Youthbuild/Apprenticeship Programs
- Provide Guidance for Determining Section 3 Eligibility
- Have Certified Residents and Businesses Provide Evidence to Contractors

Step six is to assist and actively cooperate with the Assistant Secretary in obtaining the compliance of contractors.

The guidelines for this endeavor list as follows:

- Cooperate with HUD's Section 3 Enforcement Actions
- Hold Developers/Contractors Accountable
- Develop Appropriate Penalties and Apply Them Consistently
- Withhold Final Payments for Section 3 "Training Fund"

Step seven is to refrain from entering into contracts with contractors that fail to comply.

The guidelines for this endeavor list as follows:

- Determine Appropriate Timeframe for Suspensions (i.e., 90 Days, 1 Year, 3 Years)
- Be consistent
- Publicize Actions Taken

Step eight is to document actions taken to comply with the requirements of Section 3, results of actions, and impediments, if any.

The guidelines for this endeavor list as follows:

- Records of Notification/Recruiting Efforts
- Copies of Vacancy Announcements
- Penalties Imposed
- Outcomes Produced
- Annual 60002 Forms

• Participation in Local Events • Signed Contracts	

Reporting

The City of Brownsville shall submit annually to the Assistant Secretary, HUD form 60002, by January 10 of each year or within ten (10) days of project completion, whichever is earlier.

Reporting shall consist of measuring efforts to meet numerical goals, narrative explanations, and must be submitted even if no covered actions were completed.

Recordkeeping

HUD shall have access to all records, reports, and other documents or items which the City of Brownsville has maintained for compliance with Section 3.

Section 3 Review of 2009-2010

The City of Brownsville worked on the following projects, which were subject to Section 3: Cadell Road Waterlines Installation ($231,133) and West Brownsville Storm Water Treatment Improvement ($1,241,732). The projects did not contract a Section 3 business; and there were no new hires for either project.

The Cadell Road Waterlines Installation project was contracted to Cubco Construction, Inc., and the West Brownsville Storm Water Treatment Improvement was contracted to Pederson Construction Company, Inc. Both companies are local construction companies.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 (2009-2010) CAPER Other Narrative response:

No other Narrative Responses.

ATTACHMENT – A

PR26
CDBG Financial Summary

PR 26 - CDBG Financial Summary Report

Grantee	BROWNSVILLE , TX
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,026,708.08
02 ENTITLEMENT GRANT	3,282,792.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	31,081.66
06 RETURNS	6,000.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	9,556.70
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,358,138.44
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,890,492.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,890,492.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	635,475.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	230,400.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,756,367.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,601,771.28
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	2,475.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,300.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,886,557.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,890,332.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.99%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2007 PY: 2008 PY: 2009
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,886,557.16
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,886,557.16
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	507,147.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	507,147.95
32 ENTITLEMENT GRANT	3,282,792.00
33 PRIOR YEAR PROGRAM INCOME	171,988.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,454,780.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.68%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	635,475.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	635,475.00
42 ENTITLEMENT GRANT	3,282,792.00
43 CURRENT YEAR PROGRAM INCOME	31,081.66
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	9,556.70
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,323,430.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.12%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO EI

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2005	33	1467	5037851	COB REHAB - PROJECT RELATED EXPENSES	14A	LMH	Strategy area	$225.00
			5048139	COB REHAB - PROJECT RELATED EXPENSES	14A	LMH	Strategy area	$225.00
			5073956	COB REHAB - PROJECT RELATED EXPENSES	14A	LMH	Strategy area	$225.00
			5086464	COB REHAB - PROJECT RELATED EXPENSES	14A	LMH	Strategy area	$450.00
			5094398	COB REHAB - PROJECT RELATED EXPENSES	14A	LMH	Strategy area	$450.00
			5128665	COB REHAB - PROJECT RELATED EXPENSES	14A	LMH	Strategy area	$675.00
			5158187	COB REHAB - PROJECT RELATED EXPENSES	14A	LMH	Strategy area	$225.00
Total								$2,475.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN I

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2004	38	1361	STEGMAN BLDG. REHAB AND HOUSING PROJECT	14B	LMH	$1,300.00
Total						$1,300.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LI

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2001	44	912	5030400	VILLA NUEVA UTILITY HOOK UP	03J	LMA	$15,938.00
			5099069	VILLA NUEVA UTILITY HOOK UP	03J	LMA	$5,500.00
			5106170	VILLA NUEVA UTILITY HOOK UP	03J	LMA	$3,658.00
2005	34	1540	5099069	CADELL WATER LINE	03J	LMA	$82,037.00
			5107270	CADELL WATER LINE	03J	LMA	$8,800.00
			5106170	CADELL WATER LINE	03J	LMA	$126,667.00
			5127411	CADELL WATER LINE	03J	LMA	$45,484.00
			5190114	CADELL WATER LINE	03J	LMA	$74,738.00
2006	2	1767	5048139	ACAPULCO, VERA CRUZ, ETAL	03K	LMA	$61,609.00
			5079460	ACAPULCO, VERA CRUZ, ETAL	03K	LMA	$64,171.00
			5115234	ACAPULCO, VERA CRUZ, ETAL	03K	LMA	$155.10
	28	1542	5030400	REHAB	14A	LMH	$8,678.00
			5048139	REHAB	14A	LMH	$3,468.00
			5073956	REHAB	14A	LMH	$4,742.00
			5086464	REHAB	14A	LMH	$10,402.00
			5107270	REHAB	14A	LMH	$7,265.00
			5127411	REHAB	14A	LMH	$10,240.00
			5135929	REHAB	14A	LMH	$14,818.00
			5158187	REHAB	14A	LMH	$10,840.00
			5190114	REHAB	14A	LMH	$5,928.00
2007	26	1652	5058814	COB-Housing Rehab	14A	LMH	$5,066.00
			5086464	COB-Housing Rehab	14A	LMH	$1,567.00
			5142827	COB-Housing Rehab	14A	LMH	$1,748.00
		1669	5020145	Maria Luisa Alvarado	14A	LMH	$4,379.50
			5037851	Maria Luisa Alvarado	14A	LMH	$501.25
		1676	5037851	Martinez, Maria Guadalupe	14A	LMH	$22,245.00
			5058814	Martinez, Maria Guadalupe	14A	LMH	$418.00
		1689	5037851	Zapata, Carmen	14A	LMH	$8,728.00
			5041777	Zapata, Carmen	14A	LMH	$11,201.00
			5048139	Zapata, Carmen	14A	LMH	$5,082.75
		1690	5041777	Mascorro, Ernesto	14A	LMH	$14,380.00
			5048139	Mascorro, Ernesto	14A	LMH	$2,171.00
			5058814	Mascorro, Ernesto	14A	LMH	$7,604.00
		1691	5058814	Gonzalez, Cesaria Ruiz	14A	LMH	$7,949.00
			5073956	Gonzalez, Cesaria Ruiz	14A	LMH	$17,051.00
		1695	5073956	ZARATE, BRUNHILDA	14A	LMH	$4,617.00
			5076728	ZARATE, BRUNHILDA	14A	LMH	$12,503.00
			5086464	ZARATE, BRUNHILDA	14A	LMH	$7,680.00
		1983	5099069	5550 Cadell Road	14A	LMH	$19,780.00
			5106170	5550 Cadell Road	14A	LMH	$4,860.00
			5115234	5550 Cadell Road	14A	LMH	$317.00
		1984	5099069	2715 E. Polk Street	14A	LMH	$7,631.00
			5101705	2715 E. Polk Street	14A	LMH	$14,668.00
			5127411	2715 E. Polk Street	14A	LMH	$1,887.00
		1989	5115234	214 Olmito	14A	LMH	$18,686.00
			5127411	214 Olmito	14A	LMH	$8,196.00
		1996	5115234	LG334SanEugenio_Rehab2007	14A	LMH	$4,200.00
			5127411	LG334SanEugenio_Rehab2007	14A	LMH	$2,603.00
			5135929	LG334SanEugenio_Rehab2007	14A	LMH	$17,959.00
		2021	5190114	2410 Roosevelt - COB Rehab	14A	LMH	$16,457.00
	35	1671	5037851	MUITI-SERVICE AND RESOURCE CENTER	01	LMA	$548.00
			5058814	MUITI-SERVICE AND RESOURCE CENTER	01	LMA	$982.00
			5079460	MUITI-SERVICE AND RESOURCE CENTER	01	LMA	$356.00
2008	2	1795	5079460	WEST 6TH ST. ETAL	03K	LMA	$134,687.00
			5086464	WEST 6TH ST. ETAL	03K	LMA	$2,756.00
			5094398	WEST 6TH ST. ETAL	03K	LMA	$173,035.00
			5101705	WEST 6TH ST. ETAL	03K	LMA	$1,149.00
			5115234	WEST 6TH ST. ETAL	03K	LMA	$200,284.00
			5127411	WEST 6TH ST. ETAL	03K	LMA	$190,632.00
			5128665	WEST 6TH ST. ETAL	03K	LMA	$523.60
			5135929	WEST 6TH ST. ETAL	03K	LMA	$342,275.00
			5142827	WEST 6TH ST. ETAL	03K	LMA	$4,794.00
			5158187	WEST 6TH ST. ETAL	03K	LMA	$87,003.00
			5172124	WEST 6TH ST. ETAL	03K	LMA	$2,595.00
		1956	5127411	Southmost Paving Project - Streets/PW	03K	LMA	$106,282.00
			5128665	Southmost Paving Project - Streets/PW	03K	LMA	$33,364.01
			5142827	Southmost Paving Project - Streets/PW	03K	LMA	$52,776.00
			5158187	Southmost Paving Project - Streets/PW	03K	LMA	$3,321.00
			5190114	Southmost Paving Project - Streets/PW	03K	LMA	$56,548.00
2009	1	1895	5041777	Amigos Del Valle	05A	LMC	$2,833.00
			5048139	Amigos Del Valle	05A	LMC	$2,692.00
			5067183	Amigos Del Valle	05A	LMC	$2,677.00
			5079460	Amigos Del Valle	05A	LMC	$2,470.00
			5094398	Amigos Del Valle	05A	LMC	$3,394.00
			5099069	Amigos Del Valle	05A	LMC	$3,326.00
			5115234	Amigos Del Valle	05A	LMC	$3,226.00
			5128665	Amigos Del Valle	05A	LMC	$2,745.36
			5158187	Amigos Del Valle	05A	LMC	$6,027.00
			5172124	Amigos Del Valle	05A	LMC	$1,719.64
	2	1896	5041777	BALC Mobile Learning Lab	05H	LMC	$290.00
			5048139	BALC Mobile Learning Lab	05H	LMC	$2,777.00

		5059814	BALC Mobile Learning Lab	05H	LMC	$1,270.00
		5079460	BALC Mobile Learning Lab	05H	LMC	$1,176.00
		5086464	BALC Mobile Learning Lab	05H	LMC	$1,241.00
		5094398	BALC Mobile Learning Lab	05H	LMC	$348.00
		5115234	BALC Mobile Learning Lab	05H	LMC	$997.00
		5127411	BALC Mobile Learning Lab	05H	LMC	$1,229.00
		5142827	BALC Mobile Learning Lab	05H	LMC	$346.00
		5158187	BALC Mobile Learning Lab	05H	LMC	$306.00
		5205899	BALC Mobile Learning Lab	05H	LMC	$1,543.00
3	1897	5041777	BCHC - Glucometer Program	05M	LMC	$4,885.00
		5059814	BCHC - Glucometer Program	05M	LMC	$5,279.00
		5086464	BCHC - Glucometer Program	05M	LMC	$7,142.00
		5128287	BCHC - Glucometer Program	05M	LMC	$2,694.00
		5190114	BCHC - Glucometer Program	05M	LMC	$8,000.00
4	1898	5073956	Brownsville Weed & Seed Youth Center	05D	LMC	$519.00
		5079460	Brownsville Weed & Seed Youth Center	05D	LMC	$428.00
		5086464	Brownsville Weed & Seed Youth Center	05D	LMC	$511.00
		5094398	Brownsville Weed & Seed Youth Center	05D	LMC	$694.00
		5115234	Brownsville Weed & Seed Youth Center	05D	LMC	$534.00
		5128665	Brownsville Weed & Seed Youth Center	05D	LMC	$696.37
		5158187	Brownsville Weed & Seed Youth Center	05D	LMC	$3,716.00
		5172124	Brownsville Weed & Seed Youth Center	05D	LMC	$1,698.00
		5190114	Brownsville Weed & Seed Youth Center	05D	LMC	$8,398.00
5	1899	5041777	CASA - Court Appointed Special Advocates	05N	LMC	$3,012.00
		5048139	CASA - Court Appointed Special Advocates	05N	LMC	$3,238.00
		5067183	CASA - Court Appointed Special Advocates	05N	LMC	$3,411.00
		5079460	CASA - Court Appointed Special Advocates	05N	LMC	$3,382.00
		5086464	CASA - Court Appointed Special Advocates	05N	LMC	$3,303.00
		5094398	CASA - Court Appointed Special Advocates	05N	LMC	$3,279.00
		5115234	CASA - Court Appointed Special Advocates	05N	LMC	$3,102.00
		5127411	CASA - Court Appointed Special Advocates	05N	LMC	$2,659.00
		5142827	CASA - Court Appointed Special Advocates	05N	LMC	$2,929.00
		5158187	CASA - Court Appointed Special Advocates	05N	LMC	$2,929.00
		5172124	CASA - Court Appointed Special Advocates	05N	LMC	$2,929.00
6	1920	5059814	Municipal Vector Patrol	05M	LMC	$13,637.00
		5127411	Municipal Vector Patrol	05M	LMC	$1,789.00
		5172124	Municipal Vector Patrol	05M	LMC	$1,563.00
		5190114	Municipal Vector Patrol	05M	LMC	$2,698.00
7	1921	5079460	COB Public Library New Computer Purchase	05	LMC	$22,041.00
		5142827	COB Public Library New Computer Purchase	05	LMC	$22,521.00
		5172124	COB Public Library New Computer Purchase	05	LMC	$2,588.00
		5190114	COB Public Library New Computer Purchase	05	LMC	$2,650.00
8	1900	5059814	Consumer Credit Counseling	05U	LMC	$1,634.00
		5067183	Consumer Credit Counseling	05U	LMC	$3,704.00
		5079460	Consumer Credit Counseling	05U	LMC	$1,856.00
		5086464	Consumer Credit Counseling	05U	LMC	$2,845.00
		5094398	Consumer Credit Counseling	05U	LMC	$1,842.00
		5115234	Consumer Credit Counseling	05U	LMC	$1,592.00
		5128665	Consumer Credit Counseling	05U	LMC	$1,602.30
		5142827	Consumer Credit Counseling	05U	LMC	$1,592.00
		5158187	Consumer Credit Counseling	05U	LMC	$1,505.00
		5190114	Consumer Credit Counseling	05U	LMC	$3,655.70
9	1901	5041777	Girl Scouts	05D	LMC	$936.00
		5048139	Girl Scouts	05D	LMC	$1,089.00
		5067183	Girl Scouts	05D	LMC	$144.00
		5079460	Girl Scouts	05D	LMC	$184.00
		5094398	Girl Scouts	05D	LMC	$36.00
		5115234	Girl Scouts	05D	LMC	$118.00
		5142827	Girl Scouts	05D	LMC	$52.00
10	1902	5041777	Infant Nutrition Program	05M	LMC	$900.00
		5048139	Infant Nutrition Program	05M	LMC	$990.00
		5059814	Infant Nutrition Program	05M	LMC	$900.00
		5079460	Infant Nutrition Program	05M	LMC	$950.00
		5086464	Infant Nutrition Program	05M	LMC	$900.00
		5094398	Infant Nutrition Program	05M	LMC	$900.00
		5127411	Infant Nutrition Program	05M	LMC	$1,788.00
		5142827	Infant Nutrition Program	05M	LMC	$896.00
		5158187	Infant Nutrition Program	05M	LMC	$890.00
11	1903	5041777	Moody Clinic	05M	LMC	$9,242.00
		5059814	Moody Clinic	05M	LMC	$13,043.00
		5079460	Moody Clinic	05M	LMC	$8,514.00
		5086464	Moody Clinic	05M	LMC	$8,254.00
		5094398	Moody Clinic	05M	LMC	$7,605.00
		5115234	Moody Clinic	05M	LMC	$7,017.00
		5127411	Moody Clinic	05M	LMC	$8,671.00
		5142827	Moody Clinic	05M	LMC	$7,746.00
		5190114	Moody Clinic	05M	LMC	$12,408.00
12	1904	5041777	PDAP Bridge to Recovery	05F	LMC	$3,230.00
		5048139	PDAP Bridge to Recovery	05F	LMC	$3,296.00
		5059814	PDAP Bridge to Recovery	05F	LMC	$3,553.00
		5079460	PDAP Bridge to Recovery	05F	LMC	$3,030.00
		5086464	PDAP Bridge to Recovery	05F	LMC	$3,295.00
		5128665	PDAP Bridge to Recovery	05F	LMC	$9,903.80
		5142827	PDAP Bridge to Recovery	05F	LMC	$3,359.00
14	1906	5041777	Ronald McDonald House Charities	05	LMC	$2,251.00
		5048139	Ronald McDonald House Charities	05	LMC	$1,309.00

		5073956	Ronald McDonald House Charities	05	LMC	$2,050.00
		5079460	Ronald McDonald House Charities	05	LMC	$1,213.00
		5089464	Ronald McDonald House Charities	05	LMC	$1,161.00
		5094398	Ronald McDonald House Charities	05	LMC	$1,933.00
		5115234	Ronald McDonald House Charities	05	LMC	$3,254.00
		5127411	Ronald McDonald House Charities	05	LMC	$5,857.00
		5142827	Ronald McDonald House Charities	05	LMC	$1,328.00
		5158187	Ronald McDonald House Charities	05	LMC	$886.00
		5172124	Ronald McDonald House Charities	05	LMC	$3,767.00
15	1907	5041777	Sunshine Haven	05M	LMC	$1,548.00
		5067183	Sunshine Haven	05M	LMC	$4,474.00
		5079460	Sunshine Haven	05M	LMC	$4,494.00
		5094398	Sunshine Haven	05M	LMC	$3,153.00
		5115234	Sunshine Haven	05M	LMC	$2,398.00
		5128665	Sunshine Haven	05M	LMC	$3,414.78
		5142827	Sunshine Haven	05M	LMC	$2,827.00
16	1908	5041777	Tip of Texas Family Outreach	05N	LMC	$2,929.00
		5046139	Tip of Texas Family Outreach	05N	LMC	$2,014.00
		5059814	Tip of Texas Family Outreach	05N	LMC	$1,951.00
		5079460	Tip of Texas Family Outreach	05N	LMC	$2,883.00
		5089464	Tip of Texas Family Outreach	05N	LMC	$1,799.00
		5094398	Tip of Texas Family Outreach	05N	LMC	$3,108.00
		5115234	Tip of Texas Family Outreach	05N	LMC	$3,076.00
		5127411	Tip of Texas Family Outreach	05N	LMC	$3,694.00
		5142827	Tip of Texas Family Outreach	05N	LMC	$3,077.00
		5158187	Tip of Texas Family Outreach	05N	LMC	$5,232.00
		5172124	Tip of Texas Family Outreach	05N	LMC	$3,463.00
17	1909	5101705	United Way	05	LMC	$14,000.00
18	1910	5041777	Valley Aids Council	05M	LMC	$1,999.00
		5059814	Valley Aids Council	05M	LMC	$5,015.00
		5073956	Valley Aids Council	05M	LMC	$4,874.00
		5089464	Valley Aids Council	05M	LMC	$1,968.00
		5094398	Valley Aids Council	05M	LMC	$6,047.00
		5107270	Valley Aids Council	05M	LMC	$5,496.00
		5127411	Valley Aids Council	05M	LMC	$8,277.00
		5142827	Valley Aids Council	05M	LMC	$9,098.00
		5158187	Valley Aids Council	05M	LMC	$10,568.00
		5172124	Valley Aids Council	05M	LMC	$1,420.00
		5190114	Valley Aids Council	05M	LMC	$8,705.00
26	1926	5089069	Code Enforcement - 2009	15	LMA	$15,000.00
		5101705	Code Enforcement - 2009	15	LMA	$960.00
		5107270	Code Enforcement - 2009	15	LMA	$24,174.00
		5127830	Code Enforcement - 2009	15	LMA	$6,825.00
		5158187	Code Enforcement - 2009	15	LMA	$17,952.00
		5190114	Code Enforcement - 2009	15	LMA	$6,463.00
		5205999	Code Enforcement - 2009	15	LMA	$1,680.00
36	1999	5142827	West Brownsville Storm Water Treatment Improvements/WB Water Shed Project	03I	LMA	$102,910.00
45	2026	5190114	Ozanam Homeless Shelter - CDBG 2010	03T	LMC	$11,205.00
Total						$2,886,657.19

ATTACHMENT – B

LOCCS Reconciliation

PY: 2009

LOCCS RECONCILIATION

Unexpended balance of CDBG funds (Line 16 of the IDIS Financial Summary)	3,601,771.28
LOCCS Balance (as of the end of the program year)	
Unexpended CDBG program income and/or uexpended CDBG grant funds:	
a. Grantee Program Account	3,989,883.62
b. Subrecipeints Program Account	
c. Revolving Fund Cash Balances	
d. Section 108 Cash Balances	
CASH ON HAND TOTAL	3,989,883.62
Grantee Program Liabilities (include any reimbursements due from program funds)	387,929.34
Subrecipient Program Liabilities (include any reimbursements due from program funds)	
LIABILITIES TOTAL	387,929.34
RECONCLING BALANCE (LOCCS Balance plus Cash on Hand Total Minus Liabilities Total)	3,601,954.28
Total Unexpended Balance of CDBG Funds **MINUS** Reconciling Balance=Unreconciled Difference	(183.00) *

*Provide an explanation for an unreconciled difference

NOTE: Cash on hand is a positive figure. Use the IDIS PR09 report to check program income/revolving loan fund balances.
NOTE: Use the IDIS PR07 report to check for draws marked "prior year" for the first 90 days after the program year ends.

* On 11/30/07 a draw request was made for activity 1529 for an expense that was charged to fiscal year 2008. When the draw request was submitted to planning for approval, planning changed the status of the request to prior year, thus making it a draw down for fiscal year 2007 instead of 2008.

drawdown list balance @ 09/30/2010 (b-08)		707,091.62
b-09 grant		3,282,792.00
		3,989,883.62
drawdown list draws made after 09/30 for fy 10 exp		
5172124 10/1/10		(52,984.64)
5190114 11/15/10		(266,653.44)
5205999 12/20/10		(67,563.00)
		3,602,682.54
pr 26 line 16 @ 12/27/10		(3,601,771.28)
		911.26
pi draws made after 9/30 for fy 10 exp		
	5190114	(728.26)
		183.00

ATTACHMENT – C

State and Local Governmental ESG Expenditures Form

ATTACHMENT C

State and Local Government ESG Expenditure Form

Grantee Government: **City of Brownsville** Official: **Ben Medina, Jr.**

	FY 2007		FY 2008		FY 2009	
	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL
Major Rehabilitation/ Renovation/ Conversion	0	0	0	0	0	0
Homeless Prevention	0	0	0	0	0	0
Essential Services	$45,154.00	$45,154.00	$40,018.00	$40,018.00	$43,347.00	$41,347.00
Operations	$92,400.00	$92,400.00	$92,074.00	$92,074.00	$93,922.00	$96,950.00
Administration	$7,100.00	$7,100.00	$7,108.00	$7,108.00	$7,224.00	$5,528.00
TOTAL	$144,654.00	$144,654.00	$139,200.00	$139,200.00	$144,493.00	$143,825.00

NOTES:

INSTRUCTIONS: This sheet is supplement for reporting the uses of ESG funds for annual reporting purposes in IDIS and the CAPER.
PLANNED: Proposed ESG activity amounts from the governmental grantee's Consolidated Plan.
ACTUAL: Final ESG activity amounts as reported by the govermental grantee in its annual report.

ATTACHMENT – D

Consolidated Annual & Performance Evaluation Report Public Notices

Fax: 956/98 -4201
Email: acarrizales@brownsvilleherald.com

Valleywide

BROWNSVILLE

NOTICE OF PUBLIC HEARING AND REQUEST FOR COMMENTS CITY OF BROWNSVILLE FY 2009-2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) - 15-DAY COMMENT PERIOD

Notice is hereby given that the City of Brownsville 2009-2010 Consolidated Annual Performance and Evaluation Report (CAPER) will be available for citizen review and comment beginning on Wednesday, December 1, 2010. The CAPER will be available at the Planning & Community Development Department located at 1150 E. Adams Street, 2nd Floor, the Brownsville Public Library located at 2600 Central Blvd., Brownsville Southmost Public Library located at 4320 Southmost Road, the Brownsville Housing Authority located at 24 Elm Street, Southmost Police Network Center located at 2000 Southmost Road, City of Brownsville Secretary's Office located at 1034 E. Levee Street, and Garden Park Police Substation located at 1763 Highway 281, Brownsville, Texas 78521; the CAPER may also be accessed at www.cob.us/planning. The CAPER is a document that contains a summary of resources and accomplishments of the Community Development Block Grant Program (CDBG), Home Investment Partnerships Program (HOME), and the Emergency Shelter Grant (ESG).

A Public Hearing will be held at the City Commission meeting on Wednesday, December 15, 2010 at 6:00 p.m. at City Hall located at 1001 E. Elizabeth Street, Brownsville, Texas 78520. The purpose of the Public Hearing is to obtain comments from the public on the CAPER accomplishments.

Comments may be submitted in writing to any location mentioned above until December 15, 2010 at 5:00 p.m. or attend the Public Hearing to provide comments.

The City of Brownsville will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for the period ending December 31, 2010 at the San Antonio Field Office of the U.S. Department of Housing and Urban Development on or about Monday, December 20, 2010. For additional information, please contact Ben Medina, Jr., Planning and Community Development Director at (956) 548-6150. *(Si require informacion en Español tocante este anuncio, favor de llamar al 548-6150.)*

Witness my hand on December 28, 2010

Ben Medina, Jr., Director
Planning and Community Development Department

11/30/2010

56654

218 Home Repairs

A - Advance House Leveling & Remodeling
*All Types of Repairs
*Slab/Pier & Beam
*FREE Estimates
*Senior Discounts
421-2996 Hgn.
631-8898 McA.
554-9740 Brwn.
Info: text TX42987 to 56654

223 Mobile Home Repair

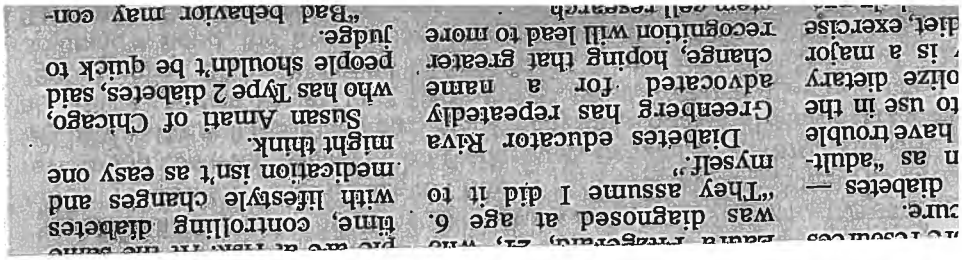
Total Remodeling Free Est. from under bally installation to roof repair (877) 966-2546
Info text TX4 436 to 56654

Gara
Fo
Get'en
Quick and Easy

Call U

Run it 'till it Sells!

Pet Spec
Litter Special
*6 weeks/everyday • 5 lines of description • Includes Texting Serv
Price & number of litter • No substitutions • No Refund
Single Animal
21 days / everyday • 5 lines of description • Includes Texting Serv
Price & number of litter • No substitutions • No Refunds
Stud Special
*30 days/ everyday • 4 lines • Includes Texting Servic



PUBLISHER'S AFFIDAVIT

STATE OF TEXAS
COUNTY OF CAMERON

I, Ricardo Acosta being duly sworn on his/her oath states that he/she is a Representative of the The Brownsville Herald and that the attached Notice appeared in the following issues:
November 30, 2010

This newspaper meets the requirements of Texas Government Code, Chapter 2051, Subchapter C in that:

(1) it devotes not less than 25 percent of its total column lineage to general interest items:
(2) it is a daily newspaper published in Cameron County, Texas
(3) it is entered as second-class postal matter in the county where published; and
(4) it has been published regularly and continuously for at least 12 months before December 28, 2010.

Subscribed and sworn to before me on this the_28__ day of ___December_____2010.

SYLVIA ANN GONZALEZ
NOTARY PUBLIC
State of Texas
Comm. Exp. 03/05/2013

Notary Public, Cameron County
State of Texas

NOTICE OF PUBLIC HEARING AND REQUEST FOR COMMENTS CITY OF BROWNSVILLE FY 2009-2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) - 15-DAY COMMENT PERIOD

Notice is hereby given that the City of Brownsville 2009-2010 Consolidated Annual Performance and Evaluation Report (CAPER) is available for citizen review and comment, which began on Wednesday, December 1, 2010 and will end on Wednesday, December 15, 2010. The CAPER is available at the Planning & Community Development Department located at 1150 E. Adams Street, 2nd Floor, the Brownsville Public Library located at 2600 Central Blvd., the Brownsville Southmost Public Library located at 4320 Southmost Road, the Brownsville Housing Authority located at 24 Elm Street, Southmost Police Network Center located at 2000 Southmost Road, City of Brownsville Secretary's Office located at 1034 E. Levee Street, and at the Garden Park Police Substation located at 1763 Highway 281, Brownsville, Texas 78521; the CAPER may also be accessed at www.cob.us/planning. The CAPER is a document that contains a summary of resources and accomplishments of the Community Development Block Grant Program (CDBG), Home Investment Partnerships Program (HOME), and the Emergency Shelter Grant (ESG).

A Public Hearing will be held at the City Commission meeting on Wednesday, December 15, 2010 at 6:00 p.m. at City Hall located at 1001 E. Elizabeth Street, Brownsville, Texas 78520. The purpose of the Public Hearing is to obtain comments from the public on the CAPER accomplishments. The City of Brownsville does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the ADA Coordinator at (956) 548-6037 (voice or Relay TX) by Monday, no later than 5:00 p.m. to make proper arrangements.

Comments may be submitted in writing to any location mentioned above until December 15, 2010 at 5:00 p.m. or attend the Public Hearing to provide comments.

The City of Brownsville will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for the period ending September 30, 2010 at the San Antonio Field Office of the U.S. Department of Housing and Urban Development on or about Monday, December 20, 2010. For additional information, please contact Ben Medina, Jr., Planning and Community Development Director at (956) 548-6150. *(Si requiere informacion en Español tocante este anuncio, favor de llamar al 548-6150.)*

Witness my hand on December 12, 2010

Ben Medina, Jr., Director
Planning and Community Development Department

PUBLISHER'S AFFIDAVIT

STATE OF TEXAS
COUNTY OF CAMERON

I, Ricardo Acosta being duly sworn on his/her oath states that he/she is a Representative of the The Brownsville Herald and that the attached Notice appeared in the following issues:
December 12, 2010

This newspaper meets the requirements of Texas Government Code, Chapter 2051, Subchapter C in that:

(1) it devotes not less than 25 percent of its total column lineage to general interest items:
(2) it is a daily newspaper published in Cameron County, Texas
(3) it is entered as second-class postal matter in the county where published; and
(4) it has been published regularly and continuously for at least 12 months before December 13, 2010.

30004/8416

Subscribed and sworn to before me on this the_13__ day of
___December_____2010.

Notary Public, Cameron County
State of Texas

SYLVIA ANN GONZALEZ
NOTARY PUBLIC
State of Texas
Comm. Exp. 03/05/2013

ATTACHMENT – E

Consolidated Annual & Performance Evaluation Report Public Comments

ATTACHMENT E.

PUBLIC COMMENTS

The City of Brownsville conducted its 15-day review and comment period for the Consolidated Annual & Performance Evaluation Report (CAPER) for the period of October 1, 2009 through September 30, 2010. The comment period began on Wednesday, December 1, 2010 and ended on Wednesday, December 15, 2010. In addition, the City of Brownsville conducted a Public Hearing on Wednesday, December 15, 2010.

No comments were received during the Review and Comment Period.

The City of Brownsville informed the public of its comment period by publishing a notice in *The Brownsville Herald* newspaper on Tuesday, November 30, 2010 and Sunday, December 12, 2010. The notice also announced the availability of the document for the public's review, which was made available at the following locations:

1. City of Brownsville Planning & Community Development Department, El Tapiz Building, 1150 E. Adams, 2nd Floor, Brownsville, TX 78520.
2. Brownsville Public Library, 2600 Central Blvd., Brownsville, TX 78520.
3. Southmost Community Network Center, 2900 Southmost Road, Brownsville, Texas 78521.
4. Westside Community Network Center, 1763 U.S. Highway 281, Brownsville, TX 78520.
5. Brownsville Housing Authority, 24 Elm St., Brownsville, TX 78521.
6. City of Brownsville Planning & Community Development Department's website: http://planning.cob.us.

ATTACHMENT – F

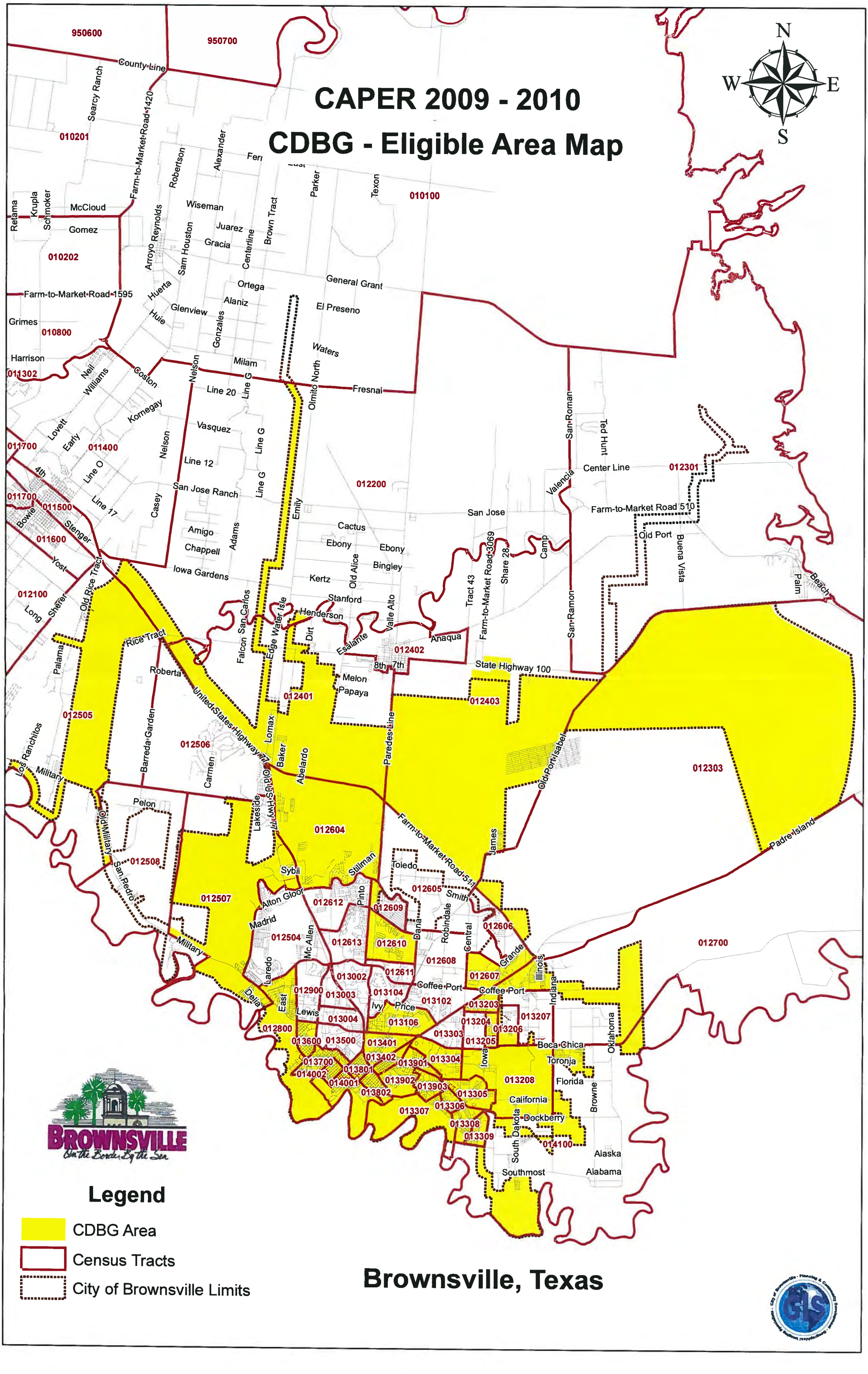
Consolidated Annual & Performance Evaluation Report Maps:

- CDBG Eligible Area Map
- Sewer/Water Improvements
- Streets
- Social Services
- Housing

Attachment F -- Map 1:

CDBG Eligible Area Map

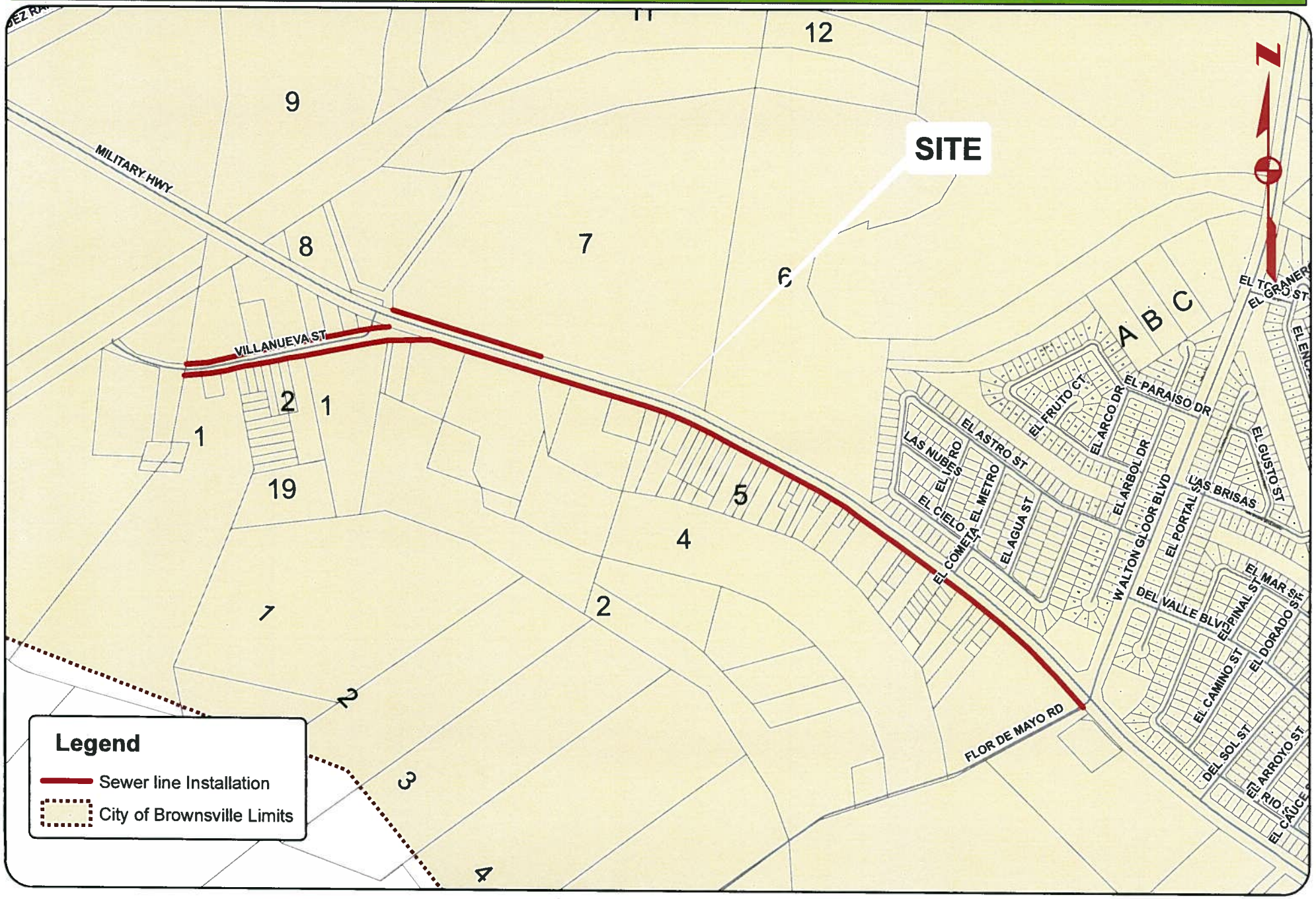
CAPER 2009 - 2010
CDBG - Eligible Area Map



Attachment F -- Map 2:

Sewer/Water Improvements

2009 - 2010 CAPER Projects
Villa Nueva Colonia Sewer Line Installation

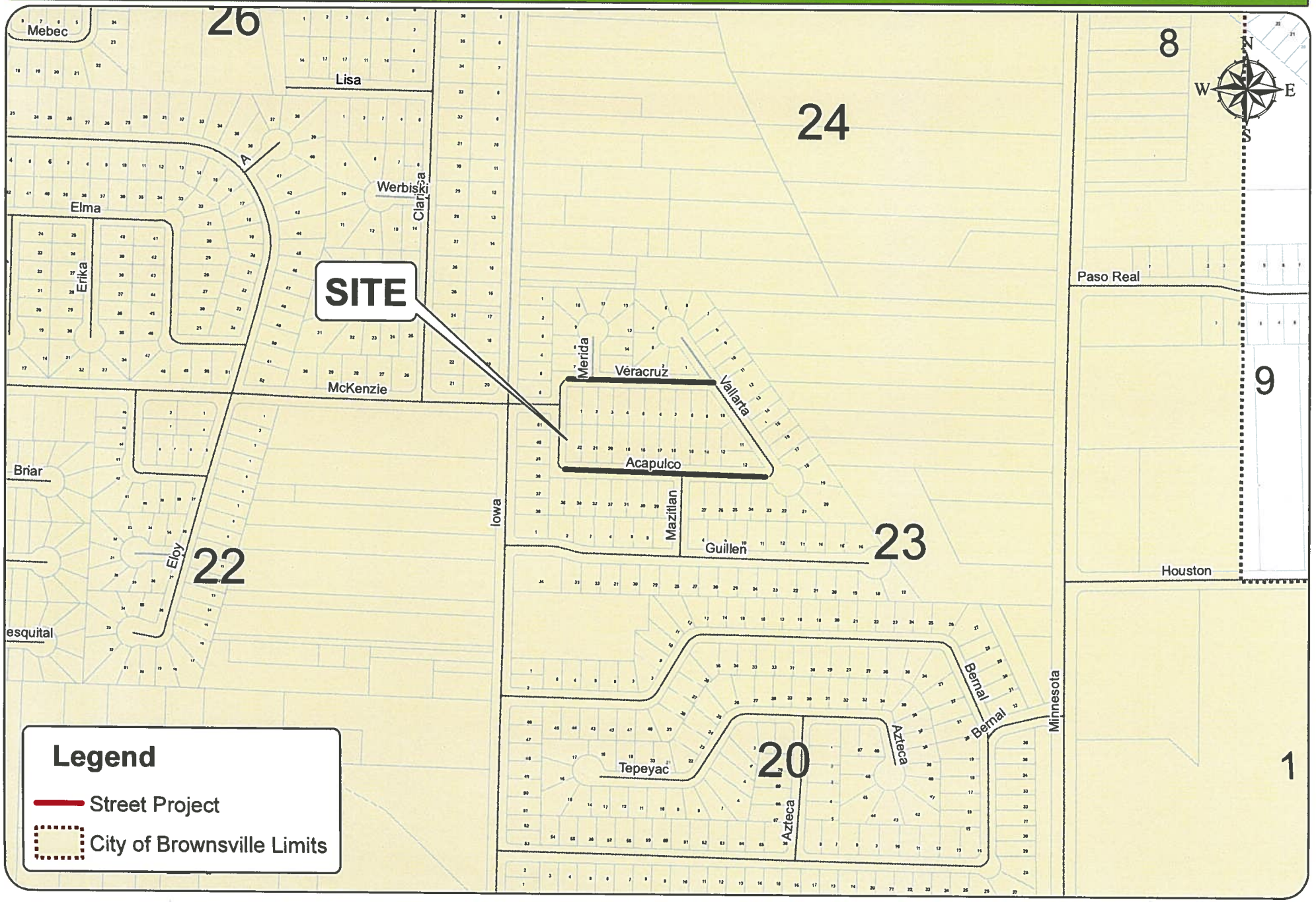


2009 - 2010 CAPER Projects
Cadell Waterline Installation

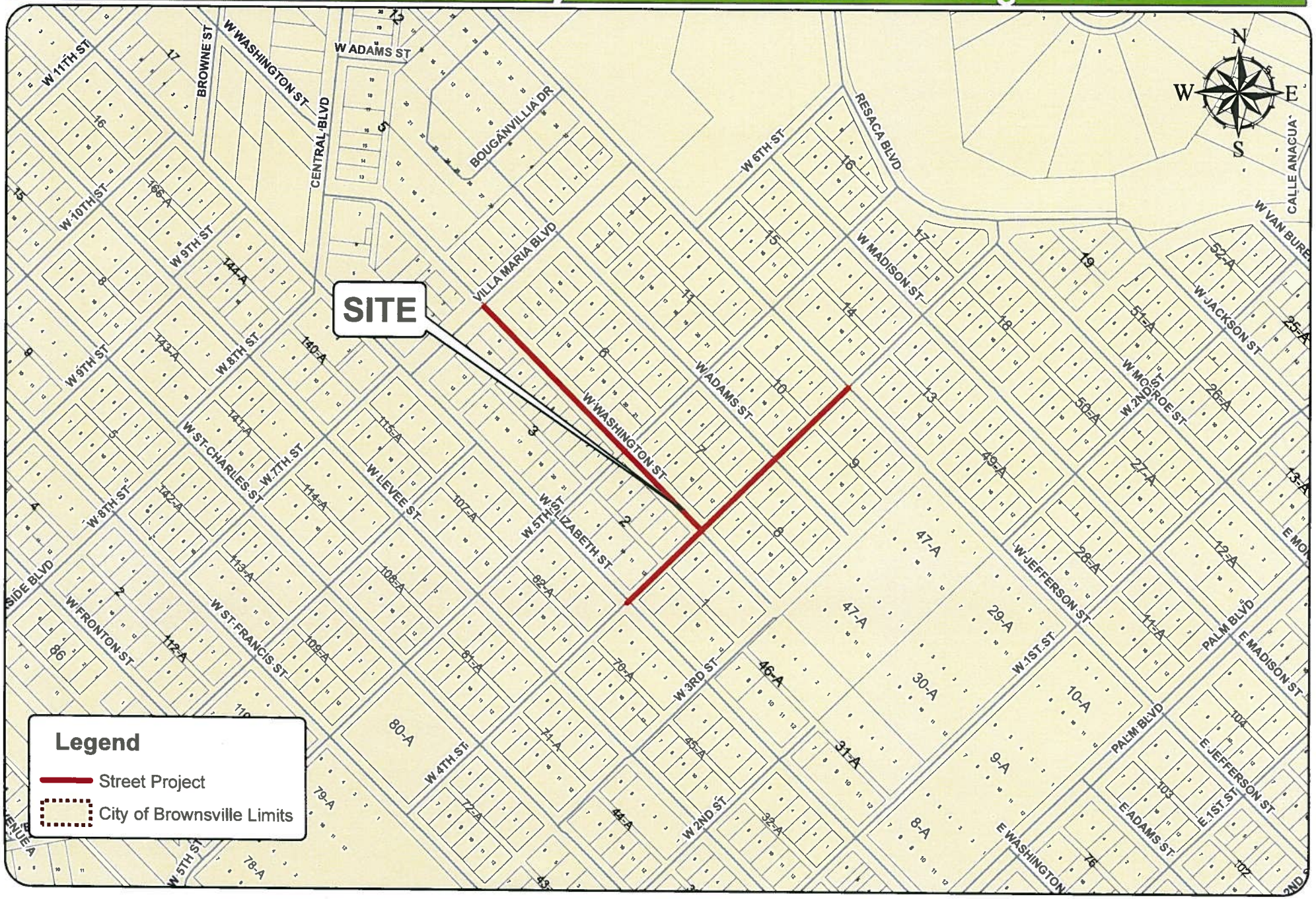
Attachment F -- Map 3:

Streets

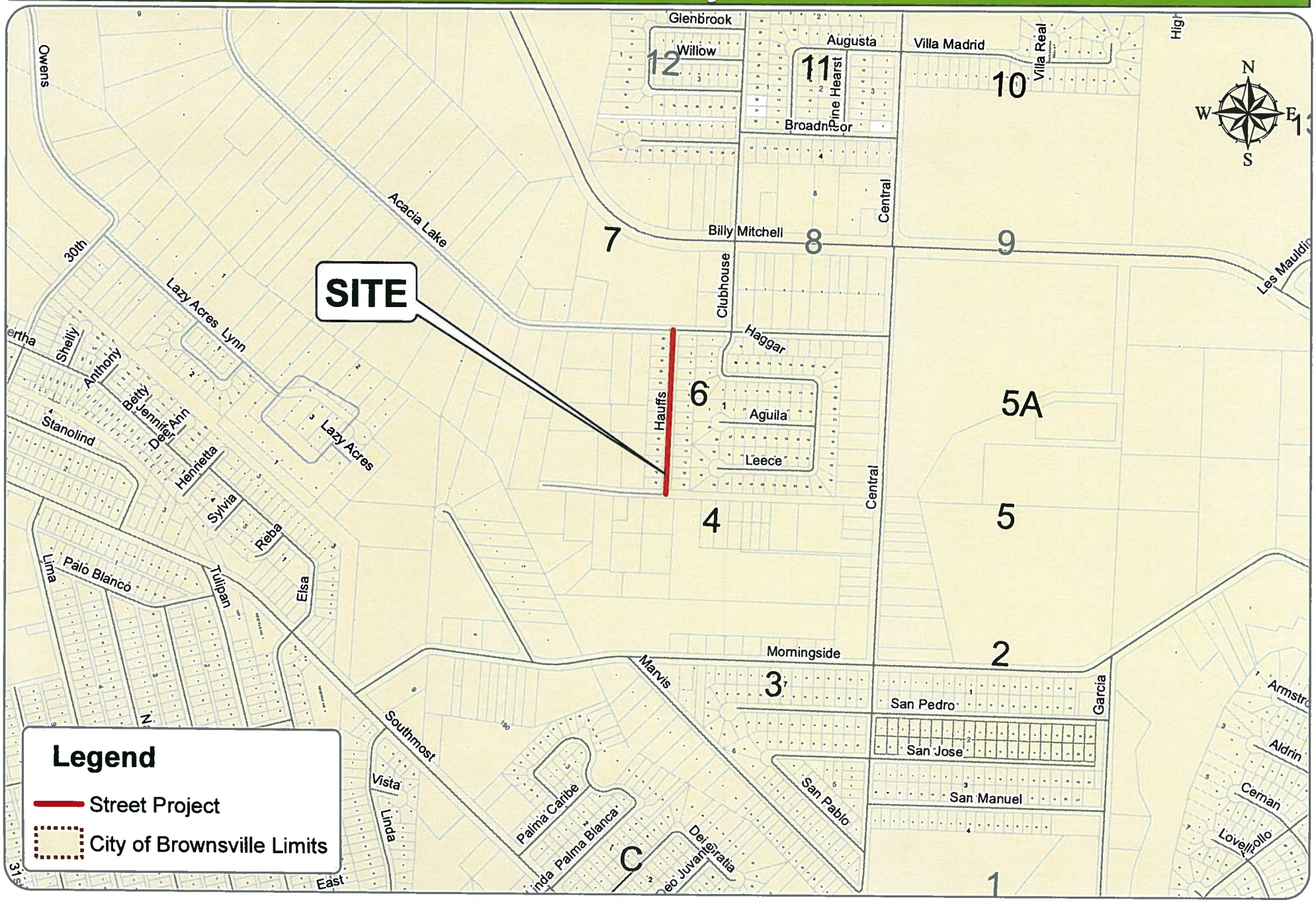
2009 - 2010 CAPER Streets Projects
Reconstruction Project - Acapulco & Veracruz St.



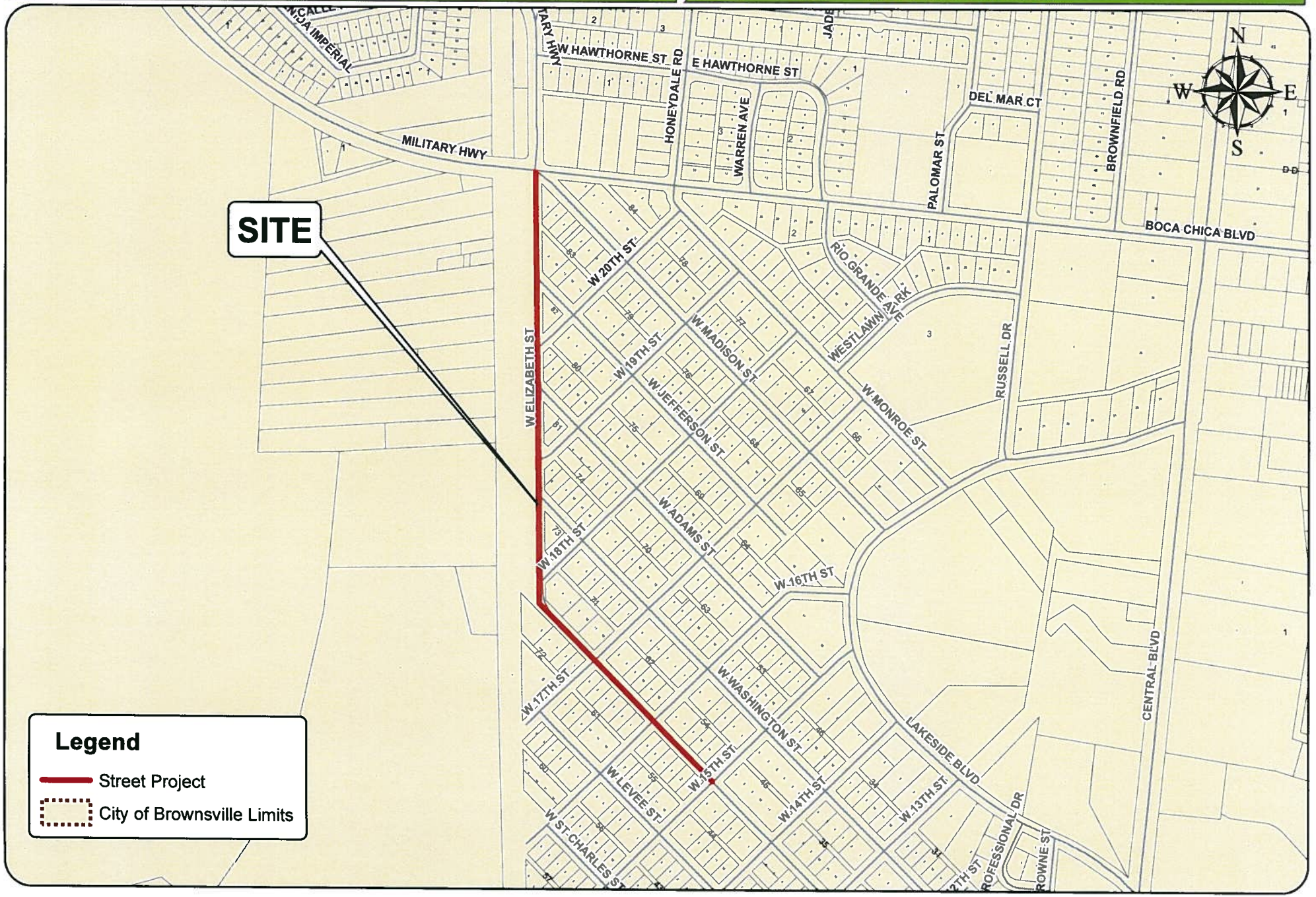
2009 - 2010 CAPER Streets Projects
Reconstruction Project - W. 4th & W. Washington St.



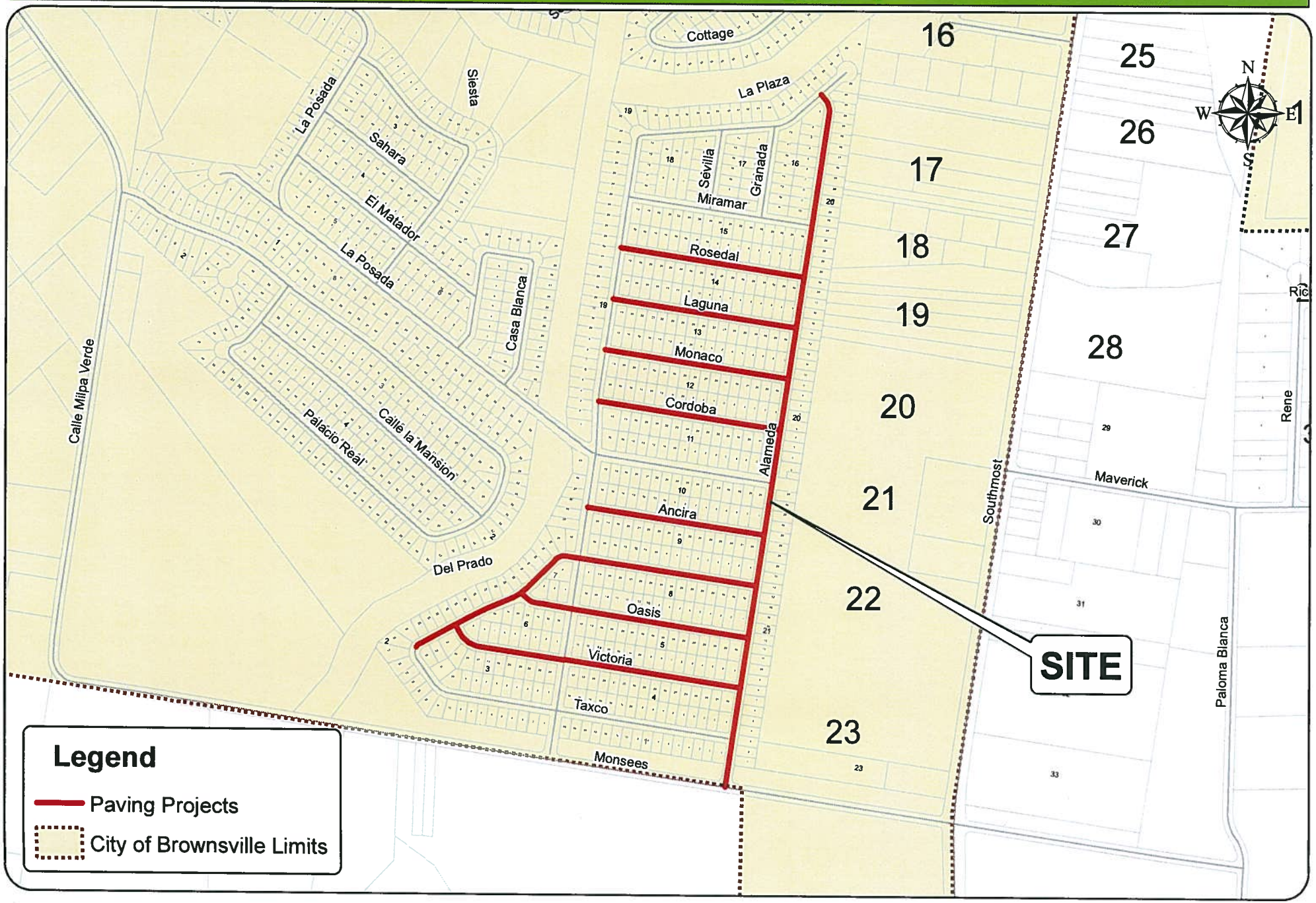
2009 - 2010 CAPER Streets Projects
Reconstruction Project - Hauff Lane



2009 - 2010 CAPER Streets Projects
Reconstruction Project - W. Elizabeth St.



2009 - 2010 CAPER Streets Projects
Southmost Paving Project



Attachment F -- Map 4:

Social Services

City of Brownsville

CAPER 2009 - 2010

Social Services FY 2009 - 2010

ID	NAME	ADDRESS
A	Amigos Del Valle	2575 Russell Dr
B	Brownsville Adult Literacy Center	1235 E Jefferson S.t
C	Brownsville Weed & Seed Program	35 Orange St.
D	Brownsville Community Health Clinic	2137 E 22nd St
E	CASA	847 E. Harrison St.
F	Southmost Public Library	4320 Southmost Rd.
G	Public Health Dept.	1034 E. Levee St.
H	Friendship of Women	PO BOX 3112
I	Good Neighbor Settlement House	1216 E Tyler St.
J	Moody Clinic	1901 E 22nd St.
K	Ozanam Center	656 FM 313
L	Palmer Drug Abuse Program	1275 Cottonwood Dr.
M	Planned Parenthood	370 Old Port Isabel Rd.
N	Sunshine Haven	7105 W Lakeside Blvd.
O	Tip of Texas Family Outreach	164 Oak St.
P	Valley Aids Council	857 E Washington
Q	Infant and Family Nutrition Program	1225 Boca Chica Blvd.
R	Consumer Credit Counseling Serv.	634 E.Levee St.
S	United Way	634 E.Levee St.

The Following two Projects have offices out of Brownsville, but service Brownsville residents:

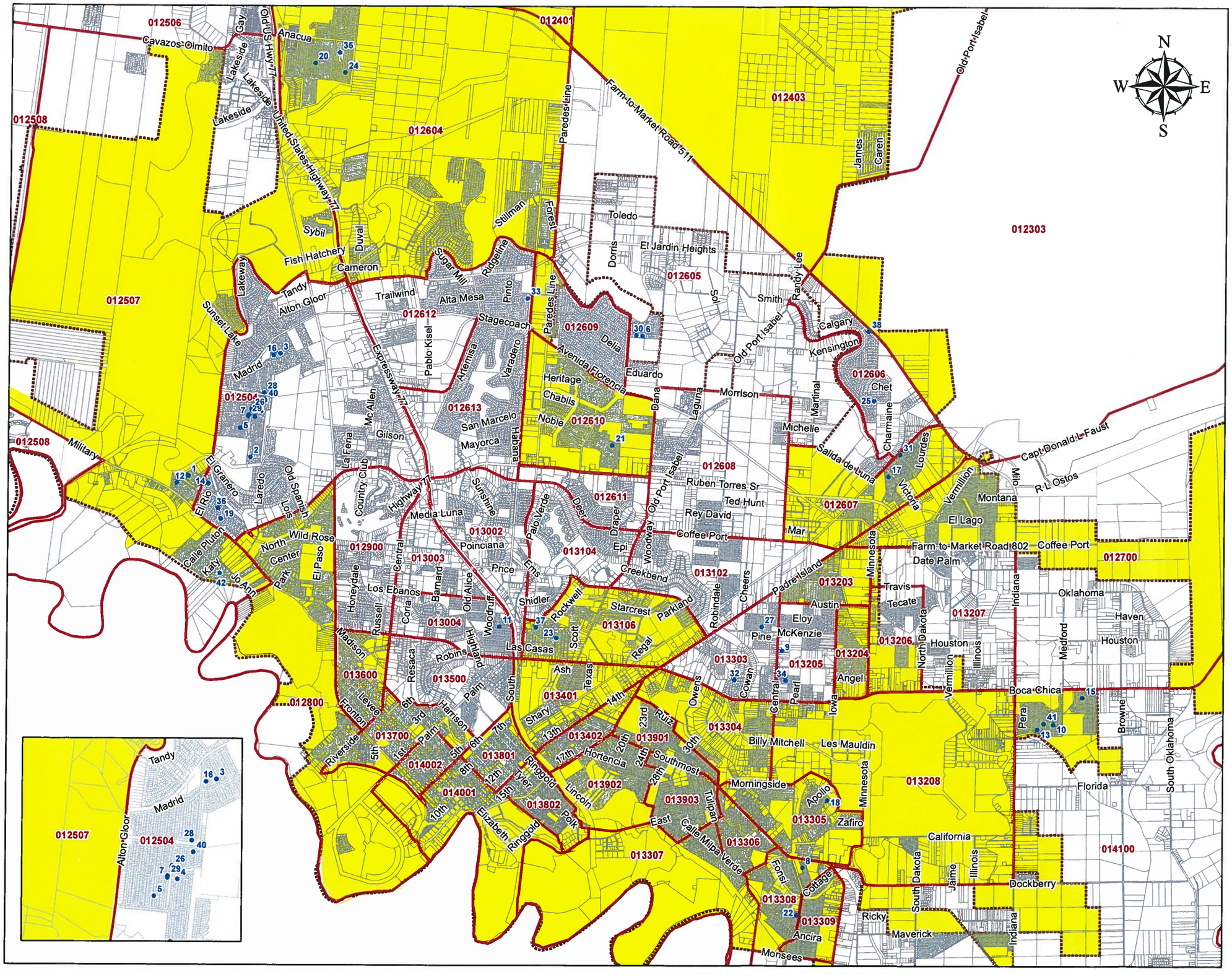
Girl Scouts - Tip of Texas Council	202 E. Madison	Harlingen ,TX
Ronald McDonald House	1720 Treasure Hills Bl	Harlingen ,TX

Legend

- CDBG Area
- Census Tracts
- Social Service Sites
- City of Brownsville Limits

Attachment F -- Map 5:

Housing



City of Brownsville

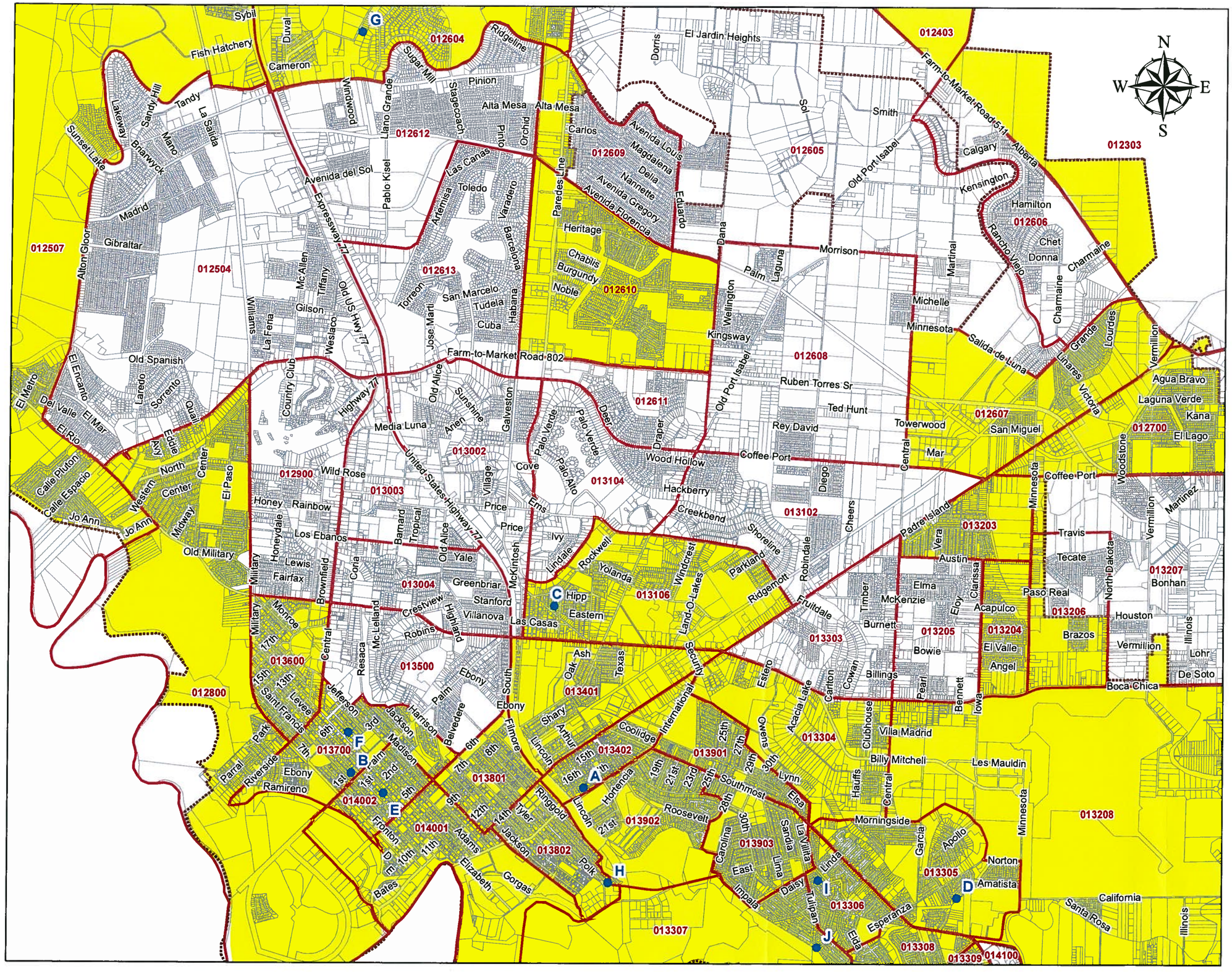
CAPER 2009 - 2010

Downpayment Assistance Program (DAP)

ID	Address		
1	2089 El Paraiso Dr.	22	185 Casa Blanca
2	2337 Frankfurt St.	23	2484 Goodwin Court
3	2415 Firenze St.	24	7333 Highland Pine
4	2515 Frankfurt	25	5163 Morrison Road
5	2784 Malta St.	26	2548 Frankfurt
6	3232 Resaca Vista Dr.	27	1175 Timber Drive
7	2733 Vienna St.	28	2896 Gibraltar St.
8	5080 Villa Bonita St.	29	2729 Vienna St.
9	4624 Burnett Rd.	30	3204 Resaca Vista Dr.
10	588 Mandarine Ln.	31	5747 Grande Blvd.
11	1757 Loma Linda Ave.	32	358 Cowen Terrace
12	1721 Las Nubes	33	4831 Larkspur Dr.
13	639 Star Ruby Lane	34	4637 Central Circle
14	2442 El Portal St.	35	7296 Alabama Pine St.
15	240 Nectarine Lane	36	2211 El Arroyo St.
16	3015 Oslo St.	37	2303 Rockwell Dr.
17	5654 Grande Blvd.	38	3 Alberta Dr.
18	165 Armstrong Court	39	2455 Segovia St.
19	2165 La Pesca St.	40	554 Guayava Ln
20	6673 Georgia Pine	41	604 Delia Ln
21	3075 Albans Dr.		

Legend

- CDBG Area
- Census Tracts
- DAP Locations
- City of Brownsville Limits



CAPER 2009 - 2010

CDBG Moderate Rehab Program

ID	Address
A	1738 Hayes
B	44 W. St. Charles
C	320 Fay Dr.
D	1945 Diamante Dr.
E	302 W. Levee St.
F	401 W.Washington
G	5550 Cadell Road
H	2715 E. Polk St.
I	214 Olmito
J	334 San Eugenio

Legend

- CDBG Area
- Census Tracts
- REHAB Homes
- City of Brownsville Limits

City of Brownsville

City of Brownsville

CAPER 2009 - 2010

Brownsville Affordable Homeownership Corporation Energy Star Rated Homes (BAHC)

ID	Legal Descriptions
1	Lot 15, Block 4, Resaca Vista Subdivision
2	Lot 15, Block 1, Resaca Vista Subdivision
3	Lot 20, Block 5, Resaca Vista Subdivision
4	Lot 20, Block 2, Resaca Vista Subdivision
5	Lot 21, Block 5, Resaca Vista Subdivision
6	Lot 30, Block 3, Canyon Creek Subdivision
7	Lot 37, Block 3, Canyon Creek Subdivision
8	Lot 38, Block 3, Canyon Creek Subdivision
9	Lot 39, Block 3, Canyon Creek Subdivision
10	Lot 11, Block 13, Section 4, Villa Los Pinos Subdivision
11	Lot 16, Block 13, Section 4, Villa Los Pinos Subdivision
12	Lot 19, Block 14, Section 4, Villa Los Pinos Subdivision
13	Lot 21, Block 15, Section 4, Villa Los Pinos Subdivision
14	Lot 11, Block 6, Villa Los Pinos Subdivision, Section I
15	Lot 11, Block 28, El Valle West Section 2
16	Lot 24, Block 1, El Valle Grande Subdivision, Section VI
17	Lot 25, Block 1, El Valle Grande Subdivision, Section VI
18	Lot 3, Block 4, Hidden Acres Subdivision
19	Lot 9, Block 4, Hidden Acres Subdivision
20	Lot 51, Block 4, Hidden Acres Subdivision
21	Lot 62, Block 1, Resaca Vista Subdivision

Legend

- CDBG Area
- Census Tracts
- BAHC Locations
- City of Brownsville Limits

City of Brownsville

CAPER 2009 - 2010

Architects for Charity of Texas Energy Efficient Homes

ID	Address
A	718 Lance Ln
B	3099 Montana St.
C	22 Marina Circle
D	124 Joann Lane
E	94 South Dr.

Legend

- CDBG Area
- Census Tracts
- ACT Locations
- City of Brownsville Limits

ATTACHMENT – G

CDBG-R Status Report & Pictures

Current Status Report
West Brownsville Garden Park Storm Water Treatment System
CDBG-R

The City of Brownsville is using it CDBG-R funds for improvements of the West Brownsville and Garden Park Storm Water Treatment System. The West Brownsville neighborhood and the Garden Park subdivision are constantly being flooded by heavy rains, tropical storms, and hurricanes. This project will entail the construction of a retention pond, and the installation of a pump that will alleviate the flooding in these neighborhoods. The proposed project involves the construction of storm water management improvements in the Garden Park and West Brownsville areas of the City of Brownsville. Garden Park and West Brownsville areas of the City of Brownsville are low income, middle density, and residential neighborhoods, located in West Brownsville.

This project was delayed this year by the numerous tropical storms and Hurricane Alex this past summer. Today, the contractor has caught up with the construction of the project and is expected to complete the project by March 2011.

.

Total Project Costs $1,242,732

CDBG-R	**$ 881,400**
CDBG	**$ 361,332**
Total Jobs	**7**

Brownsville CDBG-R

Grantee	Grant Number	Authorized Amount	$ Funded to Activities	$ Drawn
Brownsville CDBG-R	B 09 MY 48 0501	$881,400.00	$881,400.00	$57,645.90

Project Name	Brief Description	$ Funded to Activity	$ Drawn	$ Pending Draw from IDIS	# Jobs Created	Schedule of Projected Expenditures
GardenPark Storm	To construct a stromwater detention and pumping station	$1,242,732.00	$57,645.90	$256,311	7	This project was award to Peterson Gonstruction on February 16, 2010. This project was delayed because of Hurricane Alex and Tropical Storm Hermine. The Contractor is now again working on the project. This project is behind schedule at this time because storm water is still being pumped across the International Boundry Commission Levee. This flood control is a very important project for the city's drainage of the neighborhoods surrounding this project. We understand that city is not meeting its expenduture goals, but unfortunately we had over 36 inces of rain this summer. The contractor estimates that he will improve his construction estimates and be finished with this project by March 1, 2010. This project has been expedited and the contractor is working longer hours. This project will be finished by late spring. A total of $256,311 has been expended for this month.

ATTACHMENT - H

HPRP
Status Report

Current Status of HPRP Entitlement Grant

The City of Brownsville received $1,347,839.00 from the U.S. Department of Housing and Urban Development through the American Recovery and Re-Investment Act of 2009 (ARRA) for the City's Homelessness Prevention and Rapid Re-housing Program (HPRP). The HPRP program provides Financial Assistance and Relocation and Stabilization Services to those suffering from Homelessness or those at risk of becoming Homeless.

The City began its HPRP program September 01, 2009. From the inception of the Grant through today's date, the City has had 317 participants. These participants have been helped to move into rental units or to remain housed. HPRP has helped 64 individuals that were literally homeless. These individuals were living in Brownsville or our surrounding area in places not meant for human habitation. Eleven (11) households served included children. The remaining 252 participants were imminently losing their homes. Without HPRP assistance, these individuals would have entered into the Homeless population.

Currently, the City has expended 36.3% of its HPRP Grant. HPRP has provided more than $269,500.00 in Financial Assistance. More than $220,000.00 have been expended toward Administration and Services. These $220,000.00 have been used in part to provide salaries for HPRP staff and vendors. The vast majority of these funds were expended within Brownsville.

More than 60% of the initial Grant remains unspent. The City hopes to significantly increase clients served through further outreach. The City plans on targeting surrounding communities that may not currently be aware of HPRP availability, in hopes of meeting our goal of assisting those that are Homeless and preventing families & individuals from becoming Homeless.

Following this report are charts that include Beneficiary Data and Expenditure Amounts and Rates.

ClientTrack™

12/28/2010 4:10:03 PM
Rosemary Garza

Report Selection Criteria

Report Period:	9/1/2009 to 12/31/2010
Organization(s):	Catholic Charities - Rio Grande Valley, City of Brownsville, Consumer Credit Counseling South Texas, Good Neighbor Settlement House, Ozanam Center, Valley AIDS Council
Grant(s):	HPRP - City of Brownsville

4. Combined HMIS and Comparable Database Data Quality

Total number of records for All Clients	312
Total number of records for Adults Only	290
Total number of records for Unaccompanied Youth	1
Total number of records for Leavers	213

Combined HMIS and Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	22	0
Date of Birth	1	0
Race	1	4
Ethnicity	0	0
Gender	0	0
Veteran Status	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	16	0
Housing Status (at entry)	0	0
Income (at entry)	2	3
Income (at exit)	0	157
Non-Cash Benefits (at entry)	3	3
Non-Cash Benefits (at exit)	0	157
Destination	4	0

5a. Persons Served by Household Type - Homelessness Prevention

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	237	226	11		0
Children	15		14	1	0
Don't Know / Refused	0		0		0
Missing Information	0		0		0
Total	252	226	25	1	0

5b. Persons Served by Household Type - Homeless Assistance

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	57	52	5		0
Children	6		6	0	0
Don't Know / Refused	1		0		1
Missing Information	0		0		0
Total	64	52	11	0	1

6. Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	284	272	10	1	1

7. Housing Status at Entry

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Literally Homeless	61	49	11	0	1
Imminently losing	47	44	3	0	0
Unstably housed	173	155	17	1	0
Stably housed	31	26	5	0	0
Total	312	274	36	1	1

8a. Persons and Households Served with Homelessness Prevention by Service Activity

Activities	Persons Op. Year	Persons GTD	Households Op. Year	Households GTD
Financial Assistance				
Rental Assistance	185	185	165	165
Security/Utility deposits	13	13	13	13

Utility Payments	82	82	78	78
Moving cost assistance	0	0	0	0
Motel & hotel vouchers	0	0	0	0
Total Served with Financial Assistance	**222**	**222**	**202**	**202**
Housing Relocation & Stabilization Services				
Case management	204	204	188	188
Outreach & engagement	0	0	0	0
Housing search / placement	0	0	0	0
Legal services	0	0	0	0
Credit repair	0	0	0	0
Total Served with Housing Relocation & Stabilization Services	**204**	**204**	**188**	**188**
Total Served	**251**	**251**	**231**	**231**

8b. Persons and Households Served with Homeless Assistance by Service Activity

Activities	Persons Op. Year	Persons GTD	Households Op. Year	Households GTD
Financial Assistance				
Rental Assistance	46	46	43	43
Security/Utility deposits	43	43	37	37
Utility Payments	7	7	7	7
Moving cost assistance	0	0	0	0
Motel & hotel vouchers	2	2	2	2
Total Served with Financial Assistance	**53**	**53**	**47**	**47**
Housing Relocation & Stabilization Services				
Case management	59	59	53	53
Outreach & engagement	0	0	0	0
Housing search / placement	2	2	2	2
Legal services	0	0	0	0
Credit repair	0	0	0	0
Total Served with Housing Relocation & Stabilization Services	**59**	**59**	**53**	**53**
Total Served	**64**	**64**	**58**	**58**

8c. Total Persons and Households Served by Service Activity

HPRP Entitlement Grant Status
As of December 28, 2010

Agency	Type	Activity	YTD Expenditure	Budget amount	%age Expended
Ozanam Center	HP	FA	$ 66,114.35	$ 133,000.00	49.7%
	HP	HR	$ 9,364.43	$ 45,223.00	20.7%
	HA	FA	$ 28,665.05	$ 57,000.00	50.3%
	HA	HR	$ 6,127.55	$ 19,381.00	31.6%
		AD	$ 5,935.29	$ 7,474.00	79.4%
		DC	$ 18,844.60	$ 44,363.00	42.5%
	TOTAL		**$ 135,051.27**	**$ 306,441.00**	**44.1%**
Good Neighbor Settlement House	HP	FA	$ 45,588.44	$ 133,000.00	34.3%
	HP	HR	$ 26,315.22	$ 45,223.00	58.2%
	HA	FA	$ 975.00	$ 57,000.00	1.7%
	HA	HR	$ 235.68	$ 19,381.00	1.2%
		AD	$ 3,968.65	$ 7,474.00	53.1%
		DC	$ 15,421.25	$ 44,363.00	34.8%
	TOTAL		**$ 92,504.24**	**$ 306,441.00**	**30.2%**
Catholic Services	HP	FA	$ 47,378.67	$ 203,700.00	23.3%
	HP	HR	$ 15,389.40	$ 44,066.00	34.9%
	HA	FA	$ 15,922.55	$ 87,300.00	18.2%
	HA	HR	$ 15,387.43	$ 18,885.00	81.5%
		AD	$ 3,676.92	$ 10,212.00	36.0%
		DC	$ 27,611.73	$ 54,526.00	50.6%
	TOTAL		**$ 125,366.70**	**$ 418,689.00**	**29.9%**
Valley Aids Council	HP	FA	$ 52,332.35	$ 70,759.00	74.0%
	HP	HR	$ 24,619.67	$ 45,678.00	53.9%
	HA	FA	$ 12,585.97	$ 30,325.00	41.5%
	HA	HR	$ 8,930.40	$ 19,576.00	45.6%
		AD	$ 1,948.02	$ 4,177.00	46.6%
		DC	$ 750.00	$ 750.00	100.0%
	TOTAL		**$ 101,166.41**	**$ 171,265.00**	**59.1%**
Consumer Credit Counseling	HP	HR	$ 12,621.40	$ 54,874.00	23.0%
	HA	HR	$ 2,883.96	$ 23,517.00	12.3%
		AD	$ 865.00	$ 1,975.00	43.8%
		DC	$ -	$ 600.00	0.0%
	TOTAL		**$ 16,370.36**	**$ 80,966.00**	**20.2%**
City of Brownsville	HP	HR	$ -	$ 701.00	0.0%
	HA	HR	$ -	$ 300.00	0.0%
		AD	$ 1,239.68	$ 36,079.00	3.4%
		DC	$ 17,971.18	$ 26,957.00	66.7%
	TOTAL		**$ 19,210.86**	**$ 64,037.00**	**30.0%**
GRAND TOTAL			**$ 489,669.84**	**$ 1,347,839.00**	**36.3%**

Types of Assistance

HP- Homelessness Prevention
HA- Homeless Assistance

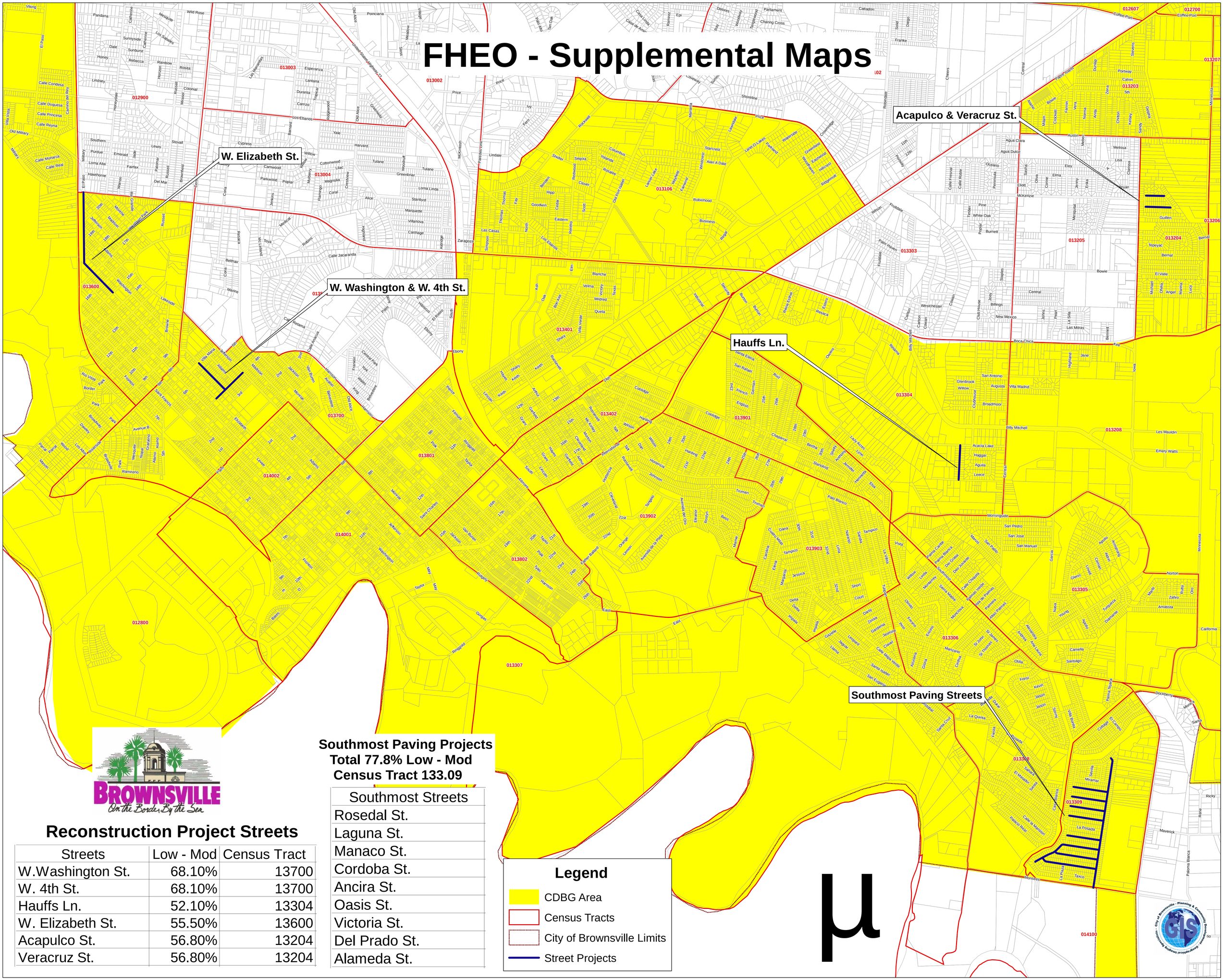
Activities

FA- Financial Assistance
HR- Housing Relocation and Stabilization Services
AD- Adminstration
DC- Data Collection

ATTACHMENT - I

FHEO
Supplemental Maps

FHEO - Supplemental Maps



FHEO - Supplemental Maps

Social Services FY 2009 - 2010

ID	NAME	ADDRESS	
A	Amigos Del Valle	2575 Russell Dr	
B	Brownsville Adult Literacy Center	1235 E Jefferson S.t	
C	Brownsville Weed & Seed Program	35 Orange St.	
D	Brownsville Community Health Clinic	2137 E 22nd St	
E	CASA	847 E. Harrison St.	
F	Southmost Public Library	4320 Southmost Rd.	
G	Public Health Dept.	1034 E. Levee St.	
H	Friendship of Women	PO BOX 3112	
I	Good Neighbor Settlement House	1216 E Tyler St.	
J	Moody Clinic	1901 E 22nd St.	
K	Ozanam Center	656 FM 313	
L	Palmer Drug Abuse Program	1275 Cottonwood Dr.	
M	Planned Parenthood	370 Old Port Isabel Rd.	
N	Sunshine Haven	7105 W Lakeside Blvd.	
O	Tip of Texas Family Outreach	164 Oak St.	
P	Valley Aids Council	857 E Washington	
Q	Infant and Family Nutrition Program	1225 Boca Chica Blvd.	
R	Consumer Credit Counseling Serv.	634 E.Levee St.	
S	United Way	634 E.Levee St.	

The Following two Projects have offices out of Brownsville, but service Brownsville residents:

	NAME	ADDRESS	
	Girl Scouts - Tip of Texas Council	202 E. Madison	Harlingen ,TX
	Ronald McDonald House	1720 Treasure Hills Bl	Harlingen ,TX

FHEO - Supplemental Maps

μ

Legend

- CDBG Area
- Census Tracts
- REHAB Homes
- BAHC Locations
- City of Brownsville Limits

CDBG Moderate Rehab Program

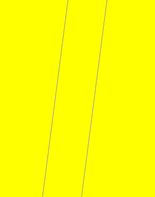
ID	Address
A	1738 Hayes
B	44 W. St. Charles
C	320 Fay Dr.
D	1945 Diamante Dr.
E	302 W. Levee St.
F	401 W.Washington
G	5550 Cadell Road
H	2715 E. Polk St.
I	214 Olmito
J	334 San Eugenio

(BAHC)
Brownsville Affordable Homeownership Corporation Energy Star Rated Homes

ID	Legal Descriptions
1	Lot 15, Block 4, Resaca Vista Subdivision
2	Lot 15, Block 1, Resaca Vista Subdivision
3	Lot 20, Block 5, Resaca Vista Subdivision
4	Lot 20, Block 2, Resaca Vista Subdivision
5	Lot 21, Block 5, Resaca Vista Subdivision
6	Lot 30, Block 3, Canyon Creek Subdivision
7	Lot 37, Block 3, Canyon Creek Subdivision
8	Lot 38, Block 3, Canyon Creek Subdivision
9	Lot 39, Block 3, Canyon Creek Subdivision
10	Lot 11, Block 13, Section 4, Villa Los Pinos Subdivision
11	Lot 16, Block 13, Section 4, Villa Los Pinos Subdivision
12	Lot 19, Block 14, Section 4, Villa Los Pinos Subdivision
13	Lot 21, Block 15, Section 4, Villa Los Pinos Subdivision
14	Lot 11, Block 6, Villa Los Pinos Subdivision, Section I
15	Lot 11, Block 28, El Valle West Section 2
16	Lot 24, Block 1, El Valle Grande Subdivision, Section VI
17	Lot 25, Block 1, El Valle Grande Subdivision, Section VI
18	Lot 3, Block 4, Hidden Acres Subdivision
19	Lot 9, Block 4, Hidden Acres Subdivision
20	Lot 51, Block 4, Hidden Acres Subdivision
21	Lot 62, Block 1, Resaca Vista Subdivision

FHEO - Supplemental Maps

μ



Legend

- CDBG Area
- Census Tracts
- DAP Locations
- ACT Locations
- City of Brownsville Limits

Architects for Charity of Texas Energy Efficient Homes (ACT)

ID	Address
A	718 Lance Ln
B	3099 Montana St.
C	22 Marina Circle
D	124 Joann Lane
E	94 South Dr.

Downpayment Assistance Program (DAP)

ID	Address	ID	Address
1	2089 El Paraiso Dr.	22	185 Casa Blanca
2	2337 Frankfurt St.	23	2484 Goodwin Court
3	2415 Firenze St.	24	7333 Highland Pine
4	2515 Frankfurt	25	5163 Morrison Road
5	2784 Malta St.	26	2548 Frankfurt
6	3232 Resaca Vista Dr.	27	1175 Timber Drive
7	2733 Vienna St.	28	2896 Gibraltar St.
8	5080 Villa Bonita St.	29	2729 Vienna St.
9	4624 Burnett Rd.	30	3204 Resaca Vista Dr.
10	588 Mandarine Ln.	31	5747 Grande Blvd.
11	1757 Loma Linda Ave.	32	358 Cowen Terrace
12	1721 Las Nubes	33	4831 Larkspur Dr.
13	639 Star Ruby Lane	34	4637 Central Circle
14	2442 El Portal St.	35	7296 Alabama Pine St.
15	240 Nectarine Lane	36	2211 El Arroyo St.
16	3015 Oslo St.	37	2303 Rockwell Dr.
17	5654 Grande Blvd.	38	3 Alberta Dr.
18	165 Armstrong Court	39	2455 Segovia St.
19	2165 La Pesca St.	40	554 Guayava Ln
20	6673 Georgia Pine	41	604 Delia Ln
21	3075 Albans Dr.		