

RESOLUTION 2013-039

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BROWNSVILLE, TEXAS, APPROVING THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME IMPROVEMENT PARTNERSHIP PROGRAM (HOME), AND EMERGENCY SOLUTIONS GRANT (ESG) FUNDING FOR THE 2013 ONE YEAR ACTION PLAN AS DETAILED IN THE 2013 FUNDING SPREADSHEET ATTACHED TO THIS RESOLUTION AS EXHIBIT A

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has announced the allocations of entitlement funding under the Community Development Block Grant (CDBG), Home Improvement Partnership Program (HOME) and Emergency Solutions Grant (ESG) for entitlement communities for the 2013 Program year; and

WHEREAS, the 2013 One Year Action Plan projects are being funded based on such allocations of entitlement funding in the total amounts of \$2,824,627.00, \$751,796.00, \$217,152.00 respectfully; and

WHEREAS, additional funding exists hereto referred to as Uncommitted Funds in the amount of \$639,934.00; and

WHEREAS, the City Commission has determined that a fair and equitable method is in place to allocate funding to such projects listed in the 2013 Action Plan project and adjust as necessary; and

WHEREAS, the City of Brownsville through the Office of Grant Management and Community Development Department will submit the 2013 One Year Action Plan to HUD no later than August 15, 2013; and

WHEREAS, funding will become available on October 1, 2013; and

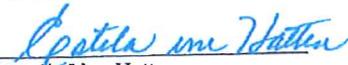
NOW, THEREFORE, BE IT RESOLVED that the City of Brownsville approve the 2013 One Year Action Plan

Adopted on this 6th Day of August, 2013.



Antonio "Tony" Martinez
Mayor

Attest:


Estella Von Hatten
City Secretary



Approved as to form and legality on this
6th day of August, 2013.

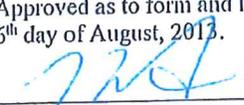

Mark Sossi
City Attorney

Exhibit A

2013 / 2014 Program Year (PY) - One Year Action Plan		
Community Development Block Grant (CDBG)		\$ 3,464,561.00
<i>Includes Program Year (PY) 2013 funding (\$2,824,627.00) and Uncommitted Funds (\$639,934.00)</i>		
Agency	Activity	Budget
General Administration		
City of Brownsville - OGM CD Dept.	21H - General CDBG Administration (20% PY 2013)	\$ 564,925.00
City of Brownsville	19F - Section 108 Loan Repayment	\$ 229,700.00
		Subtotal
		\$ 794,625.00
Public Services		
Girl Scouts	05D - In-School Girls Assistance Program	\$ 10,000.00
United Way	05 - Volunteer Income Tax Assistance	\$ 25,000.00
CASA, Child Advocates	05N - Court Appointed Special Advocates	\$ 35,000.00
Sunshine Haven	05M - Sunshine Haven, Inc.	\$ 75,527.00
Ronald McDonald House Charities of the RGV	05M - Ronald McDonald House Charities	\$ 40,000.00
Tip of Texas Family Outreach	05N - Parenting Program	\$ 25,000.00
Communities in Schools	05D - At-Risk Student Enrichment program	\$ 39,000.00
Dentists Who Care	05M - Mobile Dental Unit	\$ 11,000.00
		Subtotal
		\$ 260,527.00
Public Facilities and Improvements		
City of Brownsville - Southmost Public Library	03E - Southmost Community Center (Dome) Phase II	\$ 642,150.00
City of Brownsville - Parks and Recreation Dept.	03E - Sports Park Community Center (Dome) Phase II	\$ 685,000.00
City of Brownsville - Planning Dept.	03F - Southmost Hike and Bike Trail (Phase II)	\$ 535,000.00
City of Brownsville - Parks and Recreation Dept.	03D - Youth Homeless Resource Center (Phase II)	\$ 150,000.00
		Subtotal
		\$ 2,012,150.00
03K Street Improvement		
City of Brownsville - Public Works Dept.	S. 11th Street	\$ 14,538.57
City of Brownsville - Public Works Dept.	Las Casas Street	\$ 45,091.66
City of Brownsville - Public Works Dept.	Cedar Street	\$ 39,394.48
City of Brownsville - Public Works Dept.	Simpson Street	\$ 43,783.20
City of Brownsville - Public Works Dept.	Thomas Street	\$ 36,234.37
City of Brownsville - Public Works Dept.	Fay Street	\$ 18,971.27
City of Brownsville - Public Works Dept.	Goodwin Street	\$ 18,118.24
City of Brownsville - Public Works Dept.	Scott Street	\$ 18,117.19
City of Brownsville - Public Works Dept.	Clover Drive	\$ 15,852.54
City of Brownsville - Public Works Dept.	Sunflower Drive	\$ 15,097.56
City of Brownsville - Public Works Dept.	Sequoia Drive	\$ 9,813.48
City of Brownsville - Public Works Dept.	Redwood Drive	\$ 16,560.48
City of Brownsville - Public Works Dept.	Renfro Boulevard	\$ 90,585.93
City of Brownsville - Public Works Dept.	Yolanda Street	\$ 15,100.03
		Subtotal
		\$ 397,259.00
		Total
		\$ 3,464,561.00
HOME Partnership Program (HOME)		
		\$ 795,180.00
<i>Includes Program Year (PY) 2013 funding (\$751,796.00) and Uncommitted Funds from Previous Program Years (\$43,384.00)</i>		
Agency	Activity	Budget
City of Brownsville - OGM CD Dept.	HOME General Administration (10% of PY 2013)	\$ 75,180.00
Community Development Corporation of Brownsville	Acquisition/Rehab Program (10 Homes)	\$ 370,000.00
Community Development Corporation of Brownsville	Homebuyer Assistance Program (Min. 10 Homes)	\$ 250,000.00
Architecture for Charity of Texas, Inc.	CHDO Operating Costs	\$ 50,000.00
Brownsville Affordable Homeownership Corporation	CHDO Operating Costs	\$ 50,000.00
		Total
		\$ 795,180.00
Emergency Solutions Grant (ESG)		
		\$ 217,152.00
Agency	Activity	Budget
City of Brownsville - OGM CD Dept.	ESG General Administration (7% of PY 2013)	\$ 15,201.00
Ozanam Center	Emergency Shelter	\$ 53,725.00
Ozanam Center	Rapid-Re-housing	\$ 60,525.00
Friendship of Women	Emergency Shelter (Youth Domestic Abuse)	\$ 26,521.00
Catholic Charities of RGV	Homeless Prevention	\$ 30,565.00
Catholic Charities of RGV	Rapid Re-Housing	\$ 30,565.00
		Total
		\$ 217,152.00

Alternate(s)		
05 CDBG Social Services		
Dentists Who Care	05M - Mobile Dental Unit (Partially Funded/Total Project Budget = \$20,000)	\$ 9,000.00
Brownsville Literacy Center	05H - Computer Learning Lab	\$ 15,000.00
Amigos Del Valle	05A - Senior Home Delivered Lunch Meals	\$ 30,739.50
03F Public Facilities and Improvements		
City of Brownsville - Planning Dept.	03F - Southmost Hike and Bike Trail (Phase II) (Partially funded / Total Project Budget = \$589,500	\$ 54,500.00
City of Brownsville - Parks & Recreation Dept.	03F - Prax Olive (Sunrise) Park Improvements	\$ 40,000.00
City of Brownsville - Planning Dept.	03F - Washington Park Restoration/Renovation	\$ 265,000.00