

37th Year	CDBG Period: October '11 - Sept. 12												YTD EXPEND.	YTD BALANCE	% of Funds expended
	Original BUDGET	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August			
1 AMIGOS DEL VALLE	11,368.00	1,222.65	1,158.30	1,098.90	1,232.55								4,712.40	6,655.60	41%
2 B'VILLE COMMUNITY HEALTH CLINIC	24,000.00												0.00	24,000.00	0%
3 B'VILLE ADULT LIT. COUNCIL	15,000.00	1,091.16	1,164.26	1,800.78	996.70								5,052.90	9,947.10	34%
4 C.A.S.A.	54,200.00	3,282.41	6,668.33	3,961.16	4,043.08								17,954.98	36,245.02	33%
5 Dentists Who Care	10,000.00			3,900.00									3,900.00	6,100.00	39%
6 Friendship of Women	10,000.00	3,179.86	3,318.08	1,235.18	540.89								8,274.01	1,725.99	83%
7 Girls Scouts of Greater S. Tex	10,000.00	2,512.58	3,526.17	1,630.84	1,480.49								9,150.08	849.92	92%
8 GreenPath	10,000.00												0.00	10,000.00	0%
9 B'VILLE PUBLIC LIBRARY	50,000.00												0.00	50,000.00	0%
10 MOODY CLINIC	90,000.00	3,783.04	2,834.90	2,062.52	2,882.75								11,563.21	78,436.79	13%
11 RONALD McDONALD HOUSE	40,000.00	1,373.51	3,976.79	2,818.23	1,505.83								9,674.36	30,325.64	24%
12 SUNSHINE HAVEN	35,000.00	2,013.92	1,917.27	3,513.20	9,348.04								16,792.43	18,207.57	48%
13 TIP OF TEXAS FAMILY OUTREACH	60,310.00	3,630.90	3,889.67	5,413.14	3,724.94								16,658.65	43,651.35	28%
14 UNITED WAY	25,000.00												0.00	25,000.00	0%
	444,878.00	22,090.03	28,453.77	27,433.95	25,755.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,733.02	341,144.98	23%

January 2012 Synopsis of CDBG

<b>Agency</b>	<b>Program</b>	<b>Cumulative Cinetele Assisted</b>
<b>AMIGOS DEL VALLE</b>	<b>Senior Home Delivered Lunch Meals Program</b>	<b>Grant Period</b>
<p>During the month of January 2012 Amigos Del Valle provided a total of 249 nutritious hot meals to 12 Seniors from the City. The mels were packaged by staff &amp; 33 volunteers. The meals were delivered by home delivery staff from the Casa Del Mar Senior Center located at 2575 Russell Drive. Each meal is charged @ 4.95 per meal, delivered included.</p>		<p>A total of 952 meals have been delivered for this grant period.</p>
No activity		
<b>B'VILLE COMMUNITY HEALTH CLINIC</b>		
No activity		
<b>B'VILLE ADULT LIT. COUNCIL</b>	<b>Mobile Learning Lab Services</b>	
<p>Mobile Learning Lab, using multi-media technology, delivers education programs (ABE/GED/ESL, keyboarding, developmental reading, life/work skills) to remote areas throughout the city. Monthly synopsis; 9 classes were offered, 31 class sessions, 90 students on roll, 705 class hours &amp; 235 classes attendants</p>		<p>2310 Class hours, 36 morning &amp; evening classes, 109 class sessions</p>
<b>C.A.S.A.</b>	<b>Ensure foster children's medical, educational &amp; therapeutic needs are met</b>	
<p>to permanently care for the children. CASA recomends the Child Protection court what is in the "best interest" of the children. 53 children on roll, with two new added this month; each child is visited at least once a month.</p>		<p>158 visits</p>
<b>Dentists Who Care</b>	<b>Mobile Dental Service to low income children</b>	
No activity		<p>(20) twenty children were assisted with dental care</p>
<b>Friendship of Women</b>	<b>Emergency Shelter Home for families</b>	
<p>FiOW is a shelter for families. This month the Agency assisted 24 clients, 12 were adults and 12 were children; 10 were new clients. Children participate in safety planning activities, educational services, therapy sessions and art \$ craft activities.</p>		<p>99 clientes have been assisted, 141 duplicate services.</p>
<b>Girls Scouts of Greater S. Tex</b>	<b>Girls Scouts Assistance Program- Membership Dues</b>	
<p>33 girls from Morningside, Putegnat, Martin &amp; Longoria Elementary school were assisted with memership for the Girls Scout program, each membership is worth \$12. \$1084.49 worth of supplies for activities was spent, each girl has a \$4.66 budget.</p>		<p>600 girls have been assisted with the membership.</p>
<b>GreenPath</b>		
No activity		
<b>B'VILLE PUBLIC LIBRARY</b>		
No activity		

January 2012 Synopsis of CDBG

<b>MOODY CLINIC</b>	<b>Therapy for children</b>	
Moody Clinic's therapy program provided 121 to 25 low income uninsured children; Speech 56, Physical 41 & Occupational 24.		452 therapies
<b>RONALD McDONALD HOUSE</b>	<b>Provides lodging to families of ill children</b>	
Agency provided lodging to 14 residents from Brownsville, which include food, personal needs and a place to rest and shower.		53 residents have been assisted.
<b>SUNSHINE HAVEN</b>	<b>Health care assistance for terminal ill patients</b>	
Sunshine Haven is a special care facility for persons in advance stages of terminal illness. Agency assisted 9 low income Brownsville residents.		23 Patients have been assisted.
<b>TIP OF TEXAS FAMILY OUTREACH</b>	<b>At risk children</b>	
ToTFO provides classes to families who may be at risk for child abuse and neglect and who express an interest in strengthening their family by learning positive parenting techniques and skills, thus improving their quality of life; 88 adults & 219 children were served. 37 of the adults & 92 children were new to the program on this month. A total of 222 visits were logged.		540 unduplicate clientes have been assisted, with 704 visits logged and 990 duplicate service to children & adults provided.
<b>UNITED WAY</b>	<b>Income Tax assistance</b>	
No activity		