



City of Brownsville

Consolidated Annual Performance and Evaluation Report

CAPER

FY 2015-2016

MARINA ZOLEZZI, DIRECTOR

Office of Grant Management and Community Development
1150 E. Adams St, 3rd Floor
Brownsville, Texas 78520
(956)548-6167 Office
(956) 548-6134 Fax



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration Objective	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Bus Stop Improvements Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	0	0.00%			

Child Abuse Services Objective	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	0	0.00%	25	0	0.00%
Counseling and Intervention Services Objective	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	100	0	0.00%
Demolition Objective	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	60	0	0.00%	20	0	0.00%
Drainage Improvements Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	0	0.00%			
Emergency Shelter Assistance	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	935	0	0.00%	187	0	0.00%

Employment Training Objective	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	640	0	0.00%	128	0	0.00%
Fire Equipment Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	78090	0	0.00%	15618	0	0.00%
Health Care Services Objective	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	405	0	0.00%	81	0	0.00%
Healthy Infants Objective	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	540	0	0.00%	108	0	0.00%

HMIS Objective	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	0	0.00%	550	0	0.00%
Homebuyer Assistance Objective	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	83	0	0.00%	19	0	0.00%
Homeowner Rehabilitation Objective	Affordable Housing	CDBG: \$ / HOME: \$513385	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	16	0	0.00%
Housing Development Objective	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%	5	0	0.00%
Lease/Purchase Objective	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%			
Major Rehabilitation/Reconstruction Objective	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	4	0	0.00%			
Multifamily Rental Rehabilitation Program	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	15	0	0.00%			

Public Facility IT Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	145170	0	0.00%	19356	0	0.00%
Public Facility Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	57825	0	0.00%	11565	0	0.00%
Rapid Re-Housing Objective	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	55	0	0.00%	11	0	0.00%
Special Needs Children Objective	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	0	0.00%	125	0	0.00%

Street Improvements Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	0	0.00%			
-------------------------------	-----------------------------------	----------	---	------------------	-------	---	-------	--	--	--

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

DRAFT

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	676	158	0
Black or African American	4	0	0
Asian	1	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	1	0	0
Total	682	158	0
Hispanic	637	158	0
Not Hispanic	45	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Brownsville's community development projects benefit and offer services and programs to eligible households regardless of their race or ethnicity. However, due to the local demographics, beneficiaries are predominantly Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		10,198,180	
HOME		2,445,060	
ESG		942,640	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	38		Block groups eligible for CDBG area benefit.
CDBG Eligible Areas	100		Block groups eligible for CDBG area benefit.
Citywide			Areas not necessarily CDBG eligible for individual benefit and administration.
Citywide	62		Areas not necessarily CDBG eligible for individual benefit and administration.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

DRAFT

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

DRAFT

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Special-Needs households to be provided affordable housing units	40	0
Total	40	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
Total		

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Persons Served

Narrative Information

DRAFT

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The HESG program Street Outreach activity has yet to be allocated funding, however due to lack of applicants it has not been possible. The City's effort in addressing this concern through our annual Community Voice Campaigns and Community Development Summit hopes to receive more community engagement. Furthermore, the City uses the annual Point in Time (PIT) count to reach out to homeless individuals and assess their needs. This year's survey took place on January 21, 2016. The PIT served to count the number of homeless living in Brownsville on the streets, areas not fit for human habitation, and shelters. The survey was conducted by City of Brownsville staff as well as volunteers from the community and the organizations we fund.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City's third funding priority is for operating costs of shelter activities with an emphasis on the purchase of furniture and equipment. Again, the City is concerned with maintaining a quality living environment for residents and to respond to the inevitable wear and tear on facilities. Normal facility operating costs are also eligible for funding

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

HESG program funds rapid re-housing and homelessness prevention programs which provide short and medium-term rental assistance and supportive services to homeless and individuals and families and those at risk of homelessness so that they can access and maintain affordable, suitable housing. In 2015, the HESG program funded 29.53% of its awards to various rapid re-housing programs and 0% to homelessness prevention programs. We anticipate an increase in demand for Rapid Rehousing; hence the City will continue to provide more funding to Rapid Rehousing projects.

The State is implementing several different programs designed to assist homeless persons, including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth access permanent housing. The proposed design of the new Veterans Housing

Bond Program will incentivize developers to partner with Local Continuums of Care, the federal Veterans Administration, and others in developing "low-barrier" housing practices that target supportive housing to persons most in need who are least likely to access and maintain housing on their own.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In addition to the programs discussed above, the City of Brownsville collaborates with the Homeless Coalition of Cameron County to best identify resources, foment program awareness, and build new partnerships with local stakeholders. This creates a network of agencies where clients can be referred to if the City and the agencies it funds, cannot help out a client.

DRAFT

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

DRAFT

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City staff continues to attend various trainings and webinars in anticipation of expanding its community development programs. The Office of Grant Management and Community Development has spurred increased collaboration between other City departments and organizations in order to make better funding decisions in coming years.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Brownsville is working on creating a yearly Housing Summit where affordable housing needs can be discussed and combined efforts can be undertaken between the City, local Community Housing Development Organizations, and other social service agencies. Also, the City held its fourth annual Community Development Summit on November 15th, wherein, all social service agencies, Community Housing Development Organizations (CDHOs), and other community organizations were invited to better understand the CDBG funding process, eligible activities, and all relevant statutory requirements.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As part of its administration and planning activities, the City continues to monitor activities funded through its CDBG, HOME, HESG programs to ensure compliance with the regulatory requirements, to discuss community needs and program challenges with local subrecipients, to assess the effectiveness of funded activities, to monitor program and activity performance, and to ensure the timeliness or expenditures.

Each social services sub-recipient is visited monthly or more frequently if needed to ensure compliance with regulations. These site visits can produce more frequent visits in the event of non-compliance by the sub-recipient. In such instances, technical assistance is given to correct any issues in the event issues continue after technical assistance has been provided, funds are subject to be reprogrammed.

In the case of minority and women business enterprises, the City's Purchasing Department and the Office of Grant Management and Community Development have combined efforts and held trainings for businesses to be aware of the opportunities available for MBEs and WBEs. Further, the City has also worked alongside Cameron County to host Section 3 certification trainings at the Association of General Contractors meetings.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Public Notice in the local newspaper was published letting citizens know what the CAPER was about and that it would be available for viewing and comment for 15 days. CAPER drafts were made available at the following locations:

- City Secretary's Office, 1034 E. Levee Street, Brownsville, TX 78520;
- Office of Grant Management - Community Development Division, 1150 E. Adams Street, El Tapiz, Brownsville, TX 78520;
- Brownsville Public Library, 2600 Central Blvd., Brownsville TX 78520;
- Westside Community Network Center, 1763 Highway 281, Brownsville, TX 78520;
- Southmost Community Network Center, 2900 Southmost Blvd., Brownsville, TX 78520
- Southmost Branch Public Library, 4320 Southmost Blvd., Brownsville, TX 78520

These areas were strategically chosen due a combination of high citizen traffic and being in low-income

areas. No comments have been received.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Originally, the City of Brownsville intended for CDBG funds to help cover the cost of the rehabilitation of a historic building (Brownsville Performing Arts Academy). However, due to delays on the discovery of a cistern which led to the archeological review prior to continuation of the rehabilitation. As such, delays in the rehabilitation have caused the completion deadline to Summer of 2017.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

DRAFT

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BROWNSVILLE
Organizational DUNS Number	036772820
EIN/TIN Number	746000422
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Texas Balance of State CoC

ESG Contact Name

Prefix	Ms
First Name	Anali
Middle Name	0
Last Name	Ybarra
Suffix	0
Title	Social Services Coordinator

ESG Contact Address

Street Address 1	1150 East Adams Street
Street Address 2	3rd Floor
City	Brownsville
State	TX
ZIP Code	-
Phone Number	9565486167
Extension	0
Fax Number	0
Email Address	anali.ybarra@cob.us

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2015
Program Year End Date 09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: THE BISHOP E. SAN PEDRO OZANAM CENTER INC.

City: Brownsville

State: TX

Zip Code: 78521, 7252

DUNS Number: 025265807

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 167985.5

Subrecipient or Contractor Name: Friendship of Women, Inc.

City: Brownsville

State: TX

Zip Code: 78523, 3112

DUNS Number: 015226129

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

DRAFT

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Texas Homeless Network continues to provide guidance for the regional Continuum of Care to Cameron County Homeless Partnership and the installation of the Homeless Management Information System (HMIS) which has been an essential tool for the agencies and the City to collaborate in the prevention of homeless, except where there may be a conflict with the privacy of abused women or children. The HMIS has become an essential tool to track the well-being of the clients that are being assisted. Our agencies have been collaborating among themselves to better serve the community.

DRAFT

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	2,265	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	2,265	0

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	29,346	34,604
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	29,346	34,604

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	0	29,385	53,871
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	29,385	53,871

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	5,101	6,744
Administration	0	1,430	11,479
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
174,225	0	67,527	106,698

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	1,430	11,479
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	66,097	95,219
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	67,527	106,698

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
348,450	0	135,054	213,396

Table 29 - Total Amount of Funds Expended on ESG Activities