

CITY OF BROWNSVILLE, TEXAS

Annual Budget Fiscal Year 2005



NEW BUSES



SOUTHMOST BRANCH
LIBRARY CONSTRUCTION



ANIMAL CARE FACILITY
CONSTRUCTION



LANDFILL



SOUTHMOST BRANCH
LIBRARY CONSTRUCTION



LINCOLN PARK



CHILDREN'S & COSTUME
MUSEUM CONSTRUCTION



SAMS POOL
DEAN PORTER PARK

ANNUAL BUDGET
CITY OF BROWNSVILLE, TEXAS

FISCAL YEAR 2005
OCTOBER 1, 2004 THROUGH
SEPTEMBER 30, 2005

ADOPTED BY CITY COMMISSION
ON SEPTEMBER 13, 2004

**CITY OF BROWNSVILLE, TEXAS
FISCAL YEAR 2005 ANNUAL BUDGET**

ELECTED OFFICIALS

**EDDIE TREVINO, JR
CARLOS A. CISNEROS
RICARDO LONGORIA
SALLY ARROYO
JOSEPH A. ZAVALETTA, M.D.
DAVID A. BETANCOURT
ERNESTO DE LEON**

**MAYOR
MAYOR PRO-TEM, DISTRICT 3
DEPUTY MAYOR PRO TEM, DISTRICT 1
COMMISSIONER AT LARGE "A"
COMMISSIONER AT LARGE "B"
COMMISSIONER, DISTRICT 2
COMMISSIONER, DISTRICT 4**

CITY STAFF

**CHARLIE CABLER
PETE GONZALEZ

CARLOS AYALA**

**CITY MANAGER
FINANCE DIRECTOR/
CHIEF FINANCIAL OFFICER
INTERIM ASST. CITY MANAGER**