

**FINANCIAL &  
STATISTICAL INFORMATION**

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INFORMATION**

**CITY OF BROWNSVILLE, TEXAS  
 CASH TRANSFERS RECEIVED BY THE CITY FROM  
 THE BROWNSVILLE PUBLIC UTILITIES BOARD (BPUB)  
 A COMPONENT UNIT OF THE CITY OF BROWNSVILLE, TEXAS  
 SINCE FISCAL YEAR 1990**

<u>FISCAL YEAR</u>	<u>AMOUNT</u>
1990	1,032,044
1991	833,903
1992	793,962
1993	770,831
1994	1,500,000
1995	1,597,500
1996	3,165,350
1997	2,652,410
1998	3,003,937
1999	3,446,179
2000	3,581,943
2001	2,918,077
2002	3,980,000 (A)
2,003	4,048,586 (B)

**SOURCE: CITY OF BROWNSVILLE'S COMPREHENSIVE  
 ANNUAL FINANCIAL REPORTS**

**(A) City of Brownsville's Fiscal Year 2002 Budget**

**(B) City of Brownsville's Fiscal Year 2003 Budget**

**CITY OF BROWNSVILLE, TEXAS  
GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)  
LAST FOURTEEN FISCAL YEARS**

<b>Year Ended 9/30</b>	<b>Property Taxes Including Penalties and Interest</b>	<b>Non-Property Taxes</b>	<b>Fees and Services</b>	<b>InterGov't Revenues</b>	<b>Fines and Forfeitures</b>	<b>Licenses and Permits</b>	<b>Utility Services from the Public Utilities Board</b>	<b>(2) Interest Income</b>	<b>Misc. Revenues</b>	<b>Total</b>
1990	9,297,528	7,583,479	4,418,292	3,243,349	1,169,500	336,575	1,980,167	332,459	713,382	29,074,731
1991	9,607,123	8,552,246	4,382,068	3,912,492	2,216,452	348,912	2,088,581	341,917	1,601,169	33,050,960
1992	10,386,007	8,780,132	4,532,849	3,740,046	2,080,076	419,528	2,178,669	218,247	2,132,587	34,468,141
1993	9,868,369	12,601,873	5,522,895	3,522,821	1,158,975	549,631	2,138,907	371,875	697,854	36,433,200
1994	10,233,374	13,784,312	5,575,238	5,513,149	1,199,702	563,476	2,283,945	247,436	760,863	40,161,495
1995	10,907,382	13,930,551	6,243,026	6,695,175	1,722,704	602,449	2,305,200	332,407	883,834	43,622,728
1996	11,440,031	12,964,399	6,738,108	7,670,346	1,970,237	654,340	2,370,081	484,891	1,137,939	45,430,372
1997	12,654,718	13,944,348	8,437,134	5,298,610	2,098,136	731,502	2,376,203	563,093	880,833	46,984,577
1998	13,680,720	13,377,749	11,364,651	6,743,513	2,468,903	1,059,740	2,222,228	771,272	1,114,664	52,803,440
1999	14,693,933	13,642,451	12,535,545	6,633,627	2,578,515	1,215,407	2,127,016	824,415	1,970,527	56,221,436
2000	16,222,206	15,578,062	13,767,565	8,493,833	2,620,192	1,534,224	2,348,594	1,125,530	1,611,646	63,301,852
2001	17,868,977	17,312,726	14,408,425	7,706,290	3,043,117	1,598,370	2,739,152	956,577	1,182,969	66,816,603
2002	19,830,758	18,121,000	15,292,854	8,127,339	2,647,000	1,546,250	3,081,650	449,225	2,125,767	71,221,843 (3)
2003	21,168,863	18,949,750	16,270,545	7,211,260	2,806,100	1,648,900	3,296,180	243,575	1,375,191	72,970,364 (4)

(1) Includes only General, Special Revenue, and Debt Service Funds.

(2) Prior to 1990, interest income was not segregated from miscellaneous revenues.

(3) Estimated

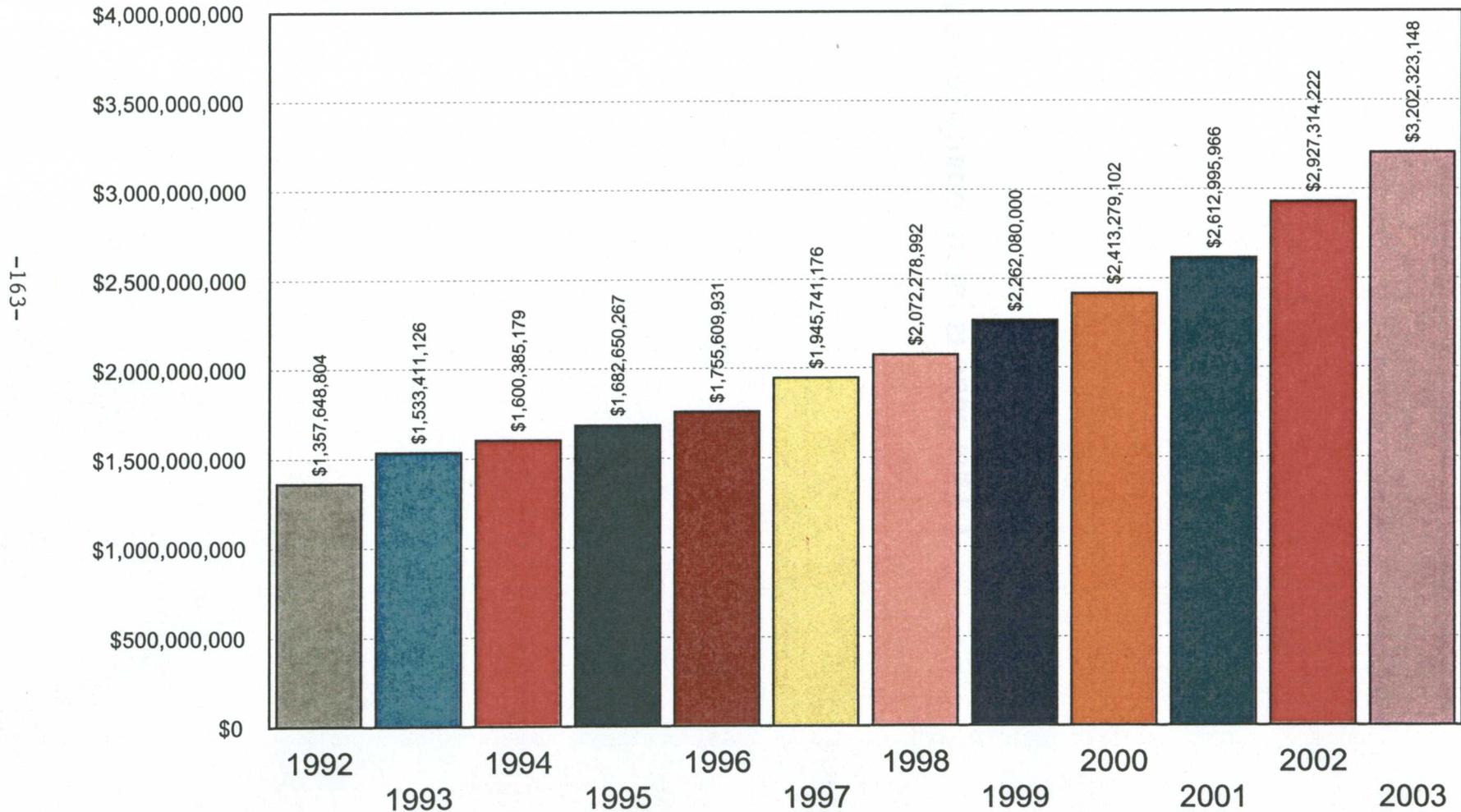
(4) Fiscal Year 2003 Budget

SOURCE:

City of Brownsville's Finance Department

# City of Brownsville, Texas

## Certified Property Tax Roll for Fiscal Years 1992- 2003



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**CITY OF BROWNSVILLE, TEXAS  
PROPERTY TAX LEVIES AND COLLECTIONS  
LAST FOURTEEN FISCAL YEARS**

<u>Year Ended 9/30</u>	<u>Tax Roll Year</u>	<u>Total Tax Levy</u>	<u>Net Current Tax Roll Collections</u>	<u>Discounts Allowed on Current Tax Collections</u>	<u>Current Tax Roll Collections</u>	<u>Percent of Current Tax Levy Collected</u>	<u>Tax Collections on Prior Tax Rolls</u>	<u>Total Tax Collections</u>	<u>Percent of Total Tax Collections to Tax Levy</u>	<u>Penalties and Interest Collected</u>
1990	1989	9,319,106	8,403,157	166,446	8,569,603	91.96%	554,581	9,124,184	97.91%	339,791
1991	1990	9,712,733	8,693,321	174,129	8,867,450	91.30%	558,789	9,426,239	97.05%	355,013
1992	1991	10,159,286	9,289,643	163,973	9,453,616	93.05%	718,106	10,171,722	100.12%	378,258
1993	1992	10,036,364	9,335,150	174,192	9,509,342	94.75%	502,109	10,011,451	99.75%	327,821
1994	1993	10,474,521	9,647,188	179,095	9,826,283	93.81%	463,371	10,289,654	98.24%	301,909
1995	1994	11,012,946	10,157,261	193,021	10,350,282	93.98%	585,178	10,935,460	99.30%	357,964
1996	1995	11,490,467	10,677,336	202,377	10,879,713	94.68%	584,484	11,464,197	99.77%	380,588
1997	1996	12,734,876	11,819,710	232,661	12,052,371	94.64%	648,860	12,701,231	99.74%	418,810
1998	1997	13,563,066	12,656,028	233,553	12,889,581	95.03%	748,567	13,638,148	100.55%	509,678
1999	1998	14,703,520	13,673,222	271,156	13,944,378	94.84%	764,338	14,708,716	100.04%	527,566
2000	1999	16,169,065	15,044,881	291,319	15,336,200	94.85%	881,406	16,217,606	100.30%	587,241
2001	2000	17,899,032	16,816,390	328,098	17,144,488	95.78%	786,151	17,930,639	100.18%	594,540
2002	2001	19,905,737	17,978,258	335,020	18,336,278	92.12%	935,000	19,271,278	96.81%	585,000 (1)
2003	2002	21,775,797	19,673,734	360,000	20,033,734	92.00%	865,000	20,898,734	95.97%	605,000 (2)

(1) Estimated

(2) Fiscal Year 2003 Budget

**SOURCE:**

City of Brownsville's Finance Department

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CITY OF BROWNSVILLE, TEXAS												
2	MONTHLY SALES TAX RECEIPTS												
3	FROM FISCAL YEAR 1991 THROUGH 1996												
4													
5													
6													
7			Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal
8			Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year
9	Month		1991	1992	1993	1994	1995	1996					
10													
11	October	\$	653,126	\$ 667,256	\$ 701,251	\$ 1,161,091	\$ 1,224,420	\$ 1,009,024					
12													
13	November		405,672	436,715	694,105	754,318	782,555	666,776					
14													
15	December		408,208	434,981	655,333	801,090	814,497	705,736					
16													
17	January		846,991	876,610	1,459,402	1,455,708	1,455,297	1,244,119					
18													
19	February		381,452	402,791	729,695	763,971	725,139	791,177					
20													
21	March		411,667	475,202	708,939	750,517	710,181	788,171					
22													
23	April		650,184	701,325	1,199,052	1,235,236	1,047,797	1,046,372					
24													
25	May		480,199	518,775	787,413	775,525	751,713	765,068					
26													
27	June		470,580	491,499	763,897	827,950	753,727	670,001					
28													
29	July		730,636	695,932	1,173,945	1,229,417	1,086,641	1,022,635					
30													
31	August		487,441	541,103	824,871	862,719	741,412	846,886					
32													
33	September		475,475	529,853	828,618	883,067	822,222	810,193					
34													
35	Total	\$	<u>6,401,631</u>	\$ <u>6,772,042</u>	\$ <u>10,526,521</u>	\$ <u>11,500,609</u>	\$ <u>10,915,601</u>	\$ <u>10,366,158</u>					
36													
37													
38	% Increase												
39	( - ) Decrease												
40	from prior yr.		5.62%	5.79%	55.44%	9.25%	-5.09%	-5.03%					
41					(A)		(B)						
42													
43	(A) Beginning October 1992, the City's General Fund sales tax was increased from 1 cent to 1.5 cents.												
44	An additional .5 cents was levied for economic development under the 4A corporation. These two												
45	additional sales taxes were approved by the voters on August 10, 1991. The real growth between												
46	fiscal year 1992 and 1993 was 3.63%.												
47													
48	(B) The decreased was caused by the December 1994 peso devaluation.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2													
3													
4													
5													
6													
7													
8			Fiscal										
9	Month		Year										
10			1997		1998		1999		2000		2001		2002
11	October	\$	971,955	\$	1,093,107	\$	1,133,018	\$	1,184,855	\$	1,454,593	\$	1,403,353
12													
13	November		808,683		861,777		937,133		1,093,786		1,087,517		1,157,358
14													
15	December		727,513		822,841		762,331		1,172,890		1,169,108		1,259,826
16													
17	January		1,295,125		1,369,292		1,559,073		1,533,732		1,811,585		1,965,322
18													
19	February		804,775		888,749		874,708		1,056,541		1,165,833		1,198,852
20													
21	March		786,367		859,860		874,222		1,101,469		1,152,657		1,318,691
22													
23	April		1,161,617		1,265,500		1,347,254		1,389,486		1,597,782		1,619,553
24													
25	May		847,089		978,665		906,886		1,058,287		1,202,704		1,271,802
26													
27	June		813,042		904,866		921,171		1,103,695		1,248,957		1,318,607
28													
29	July		1,120,504		1,300,043		1,337,918		1,401,799		1,529,554		1,531,955
30													
31	August		933,389		941,486		967,389		1,090,636		1,334,091		1,391,809
32													
33	September		866,104		935,488		968,345		1,229,371		1,291,778		1,365,894
34													
35	Total	\$	11,136,163	\$	12,221,674	\$	12,589,448	\$	14,416,547	\$	16,046,159	\$	16,803,022
36													
37	% Increase												
38	( - ) Decrease												
39	from prior yr.		7.42%		9.75%		3.01%		14.51%		11.30%		4.72%
40													
41	Note: The City has experienced a healthy growth in sales taxes since the December 1994 peso												
42	devaluation.												

**CITY OF BROWNSVILLE, TEXAS  
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)  
LAST FOURTEEN FISCAL YEARS**

Year Ended 9/30	General Gov't	Public Safety	Public Works	Sanitation	Public Health	Housing Ass't Program	Public Ass't	Culture and Recreation	Convention and Tourism	Economic Dev Projects	Debt Service	Capital Outlay	Total
1990	3,371,655	11,309,034	2,997,172	2,002,847	1,267,669	1,407,825	98,960	1,525,111	1,080,604	454,723	2,909,150	1,274,751	29,699,501
1991	3,748,726	12,631,502	3,470,049	1,702,019	1,297,215	1,356,677	16,758	1,655,924	1,096,894	227,359	3,429,096	1,286,932	31,919,151
1992	3,916,517	13,818,717	3,246,170	1,024,732	1,520,009	1,001,800	29,900	1,873,423	1,169,009	152,572	4,713,600	2,142,313	34,608,762
1993	4,110,834	13,869,966	2,964,577	1,081,922	1,594,987	968,718	21,275	1,786,420	1,029,710	77,572	5,081,093	1,718,231	34,305,305
1994	4,099,403	15,671,346	4,117,963	1,338,336	1,844,096	1,586,167	225,720	2,570,123	1,120,025	100,422	6,612,102	828,371	40,114,074
1995	4,244,650	17,387,272	4,032,834	1,381,495	2,095,529	2,623,571	343,380	3,194,715	1,163,753	104,394	6,635,569	415,159	43,622,321
1996	5,005,483	18,545,185	5,375,464	1,518,986	2,249,611	1,839,516	198,537	3,204,879	1,068,481	576,572	7,560,461	740,671	47,883,846
1997	5,163,329	19,217,663	5,140,954	1,723,345	2,621,690	1,084,411	379,034	2,576,761	1,148,096	556,572	7,737,680	468,099	47,817,634
1998	5,454,911	21,715,826	5,837,312	2,353,120	2,721,949	1,717,547	597,710	2,741,639	966,666	76,572	8,367,525	728,475	53,279,252
1999	5,993,058	23,112,728	5,709,246	2,757,478	3,070,549	1,340,528	678,980	3,846,995	949,138	76,572	8,965,006	2,203,098	58,703,376
2000	6,515,775	24,142,357	7,706,976	2,590,434	3,125,296	1,705,239	924,471	3,292,117	1,025,778	76,572	10,001,373	4,118,176	65,224,564
2001	7,740,376	28,326,265	8,552,866	3,277,401	3,804,070	1,591,698	448,328	4,499,879	1,319,488	112,865	10,595,299	6,250,380	76,518,915
2002	9,407,268	34,847,489	10,348,657	2,487,249	1,450,524	2,137,030	728,500	4,961,276	1,606,492	4,000	12,129,461	0	80,107,946 (2)
2003	9,055,188	34,739,312	9,061,349	1,907,033	1,583,127	2,188,000	419,630	4,826,984	1,092,915	4,000	13,095,622	0	77,973,160 (3)

**(1) Includes only General, Special Revenue, and Debt Service Funds.**

**(2) Estimated**

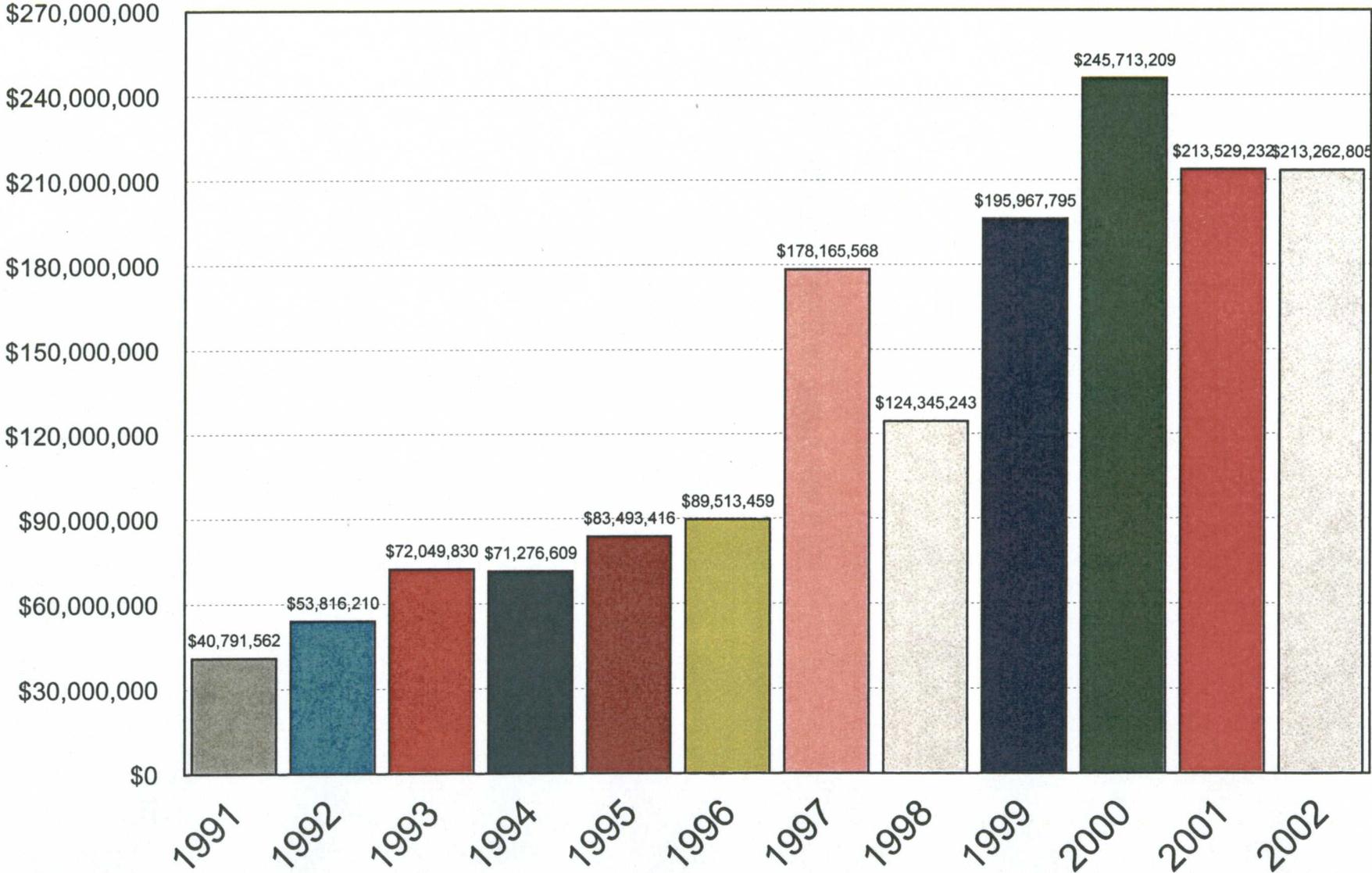
**(3) Fiscal Year 2003 Budget**

**SOURCE:**

**City of Brownsville's Finance Department**

# City of Brownsville, Texas

## Building Permits Issued From Fiscal Years 1991 Through 2002



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**CITY OF BROWNSVILLE, TEXAS  
COMPARISON OF BUILDING PERMITS  
ISSUED DURING FY 1998 AND FY 1999**

	<u>FISCAL YEAR 1998</u>		<u>FISCAL YEAR 1999</u>		<b>Permit Value Increase (Decrease) Between Fiscal Year 1998 &amp; Fiscal 1999</b>
	<u>Number of Permits</u>	<u>Permit Value</u>	<u>Number of Permits</u>	<u>Permit Value</u>	
<b>New Residence</b>	845	69,206,469	863	64,865,293	(4,341,176)
<b>Residence Addition</b>	524	3,826,697	503	3,674,311	(152,386)
<b>Residence Repairs</b>	483	2,065,086	498	2,805,680	740,594
<b>Residence Reroofing</b>	499	778,307	852	1,393,880	615,573
<b>New Commercial</b>	90	30,142,938	121	72,490,604	42,347,666
<b>Commercial Addition</b>	214	14,659,339	263	44,390,525	29,731,186
<b>Commercial Repairs</b>	71	993,513	93	2,551,747	1,558,234
<b>Commercial Reroofing</b>	73	692,130	71	1,812,715	1,120,585
<b>Signs</b>	106	505,024	133	915,746	410,722
<b>Garage/Carports</b>	99	567,330	117	604,780	37,450
<b>Swimming Pools</b>	27	345,600	31	340,063	(5,537)
<b>Moving Permits</b>	169	4,190	165	26,955	22,765
<b>Demolition Permits</b>	89	558,620	124	95,496	(463,124)
<b>Total Permits</b>	<u>3,289</u>	<u>124,345,243</u>	<u>3,834</u>	<u>195,967,795</u>	<u>71,622,552</u>

**CITY OF BROWNSVILLE, TEXAS  
COMPARISON OF BUILDING PERMITS  
ISSUED BETWEEN FY 1999 AND FY 2000**

	<u>FISCAL YEAR 1999</u>		<u>FISCAL YEAR 2000</u>		<u>Permit Value Increase (Decrease) Between Fiscal Year 1999 &amp; Fiscal 2000</u>
	<u>Number of Permits</u>	<u>Permit Value</u>	<u>Number of Permits</u>	<u>Permit Value</u>	
<b>New Residence</b>	<b>863</b>	<b>\$ 64,865,293</b>	<b>1264</b>	<b>\$ 97,142,377</b>	<b>\$ 32,277,084</b>
<b>Residence Addition</b>	<b>503</b>	<b>3,674,311</b>	<b>535</b>	<b>3,899,582</b>	<b>225,271</b>
<b>Residence Repairs</b>	<b>498</b>	<b>2,805,680</b>	<b>427</b>	<b>2,901,828</b>	<b>96,148</b>
<b>Residence Reroofing</b>	<b>852</b>	<b>1,393,880</b>	<b>512</b>	<b>995,474</b>	<b>(398,406)</b>
<b>New Commercial</b>	<b>121</b>	<b>72,490,604</b>	<b>218</b>	<b>123,447,844</b>	<b>50,957,240</b>
<b>Commercial Addition</b>	<b>263</b>	<b>44,390,525</b>	<b>207</b>	<b>9,098,820</b>	<b>(35,291,705)</b>
<b>Commercial Repairs</b>	<b>93</b>	<b>2,551,747</b>	<b>97</b>	<b>5,696,347</b>	<b>3,144,600</b>
<b>Commercial Reroofing</b>	<b>71</b>	<b>1,812,715</b>	<b>71</b>	<b>512,680</b>	<b>(1,300,035)</b>
<b>Signs</b>	<b>133</b>	<b>915,746</b>	<b>186</b>	<b>787,788</b>	<b>(127,958)</b>
<b>Garage/Carports</b>	<b>117</b>	<b>604,780</b>	<b>86</b>	<b>498,220</b>	<b>(106,560)</b>
<b>Swimming Pools</b>	<b>31</b>	<b>340,063</b>	<b>37</b>	<b>513,102</b>	<b>173,039</b>
<b>Moving Permits</b>	<b>165</b>	<b>26,955</b>	<b>179</b>	<b>202,329</b>	<b>175,374</b>
<b>Demolition Permits</b>	<b>124</b>	<b>95,496</b>	<b>72</b>	<b>16,818</b>	<b>(78,678)</b>
<b>Total Permits</b>	<b><u>3,834</u></b>	<b><u>\$ 195,967,795</u></b>	<b><u>3,891</u></b>	<b><u>\$ 245,713,209</u></b>	<b><u>\$ 49,745,414</u></b>

**CITY OF BROWNSVILLE, TEXAS  
COMPARISON OF BUILDING PERMITS  
ISSUED BETWEEN FY 2000 AND FY 2001**

	<u>FISCAL YEAR 2000</u>		<u>FISCAL YEAR 2001</u>		<u>Permit Value Increase (Decrease) Between Fiscal Year 2000 &amp; Fiscal 2001</u>
	<u>Number of Permits</u>	<u>Permit Value</u>	<u>Number of Permits</u>	<u>Permit Value</u>	
New Residence	1264	\$ 97,142,377	1388	103,829,152	\$ 6,686,775
Residence Addition	535	3,899,582	499	4,109,455	209,873
Residence Repairs	427	2,901,828	407	2,676,243	(225,585)
Residence Reroofing	512	995,474	382	803,853	(191,621)
New Commercial	218	123,447,844	191	79,804,212	(43,643,632)
Commercial Addition	207	9,098,820	210	17,115,239	8,016,419
Commercial Repairs	97	5,696,347	79	1,878,187	(3,818,160)
Commercial Reroofing	71	512,680	80	1,114,708	602,028
Signs	186	787,788	146	749,221	(38,567)
Garage/Carports	86	498,220	90	570,907	72,687
Swimming Pools	37	513,102	52	619,455	106,353
Moving Permits	179	202,329	110	117,035	(85,294)
Demolition Permits	<u>72</u>	<u>16,818</u>	<u>89</u>	<u>141,565</u>	<u>124,747</u>
<b>Total Permits</b>	<b><u>3,891</u></b>	<b><u>\$ 245,713,209</u></b>	<b><u>3,723</u></b>	<b><u>\$ 213,529,232</u></b>	<b><u>\$ (32,183,977)</u></b>

**CITY OF BROWNSVILLE, TEXAS  
COMPARISON OF BUILDING PERMITS  
ISSUED DURING THE FIRST ELEVEN MONTHS OF FY 2001 AND FY 2002**

	<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>		<b>Permit Value Increase (Decrease) Between the Fiscal Year 2001 &amp; 2002</b>
	<b>Number of Permits</b>	<b>Permit Value</b>	<b>Number of Permits</b>	<b>Permit Value</b>	
<b>New Residence</b>	<b>1,388</b>	<b>103,829,152</b>	<b>1,508</b>	<b>128,501,754</b>	<b>24,672,602</b>
<b>Residence Addition</b>	<b>499</b>	<b>4,109,455</b>	<b>543</b>	<b>4,155,508</b>	<b>46,053</b>
<b>Residence Repairs</b>	<b>407</b>	<b>2,676,243</b>	<b>428</b>	<b>3,103,622</b>	<b>427,379</b>
<b>Residence Reroofing</b>	<b>382</b>	<b>803,853</b>	<b>387</b>	<b>753,012</b>	<b>(50,841)</b>
<b>New Commercial</b>	<b>191</b>	<b>79,804,212</b>	<b>188</b>	<b>58,378,549</b>	<b>(21,425,663)</b>
<b>Commercial Addition</b>	<b>210</b>	<b>17,115,239</b>	<b>207</b>	<b>11,058,281</b>	<b>(6,056,958)</b>
<b>Commercial Repairs</b>	<b>79</b>	<b>1,878,187</b>	<b>102</b>	<b>3,555,524</b>	<b>1,677,337</b>
<b>Commercial Reroofing</b>	<b>80</b>	<b>1,114,708</b>	<b>105</b>	<b>1,642,439</b>	<b>527,731</b>
<b>Signs</b>	<b>146</b>	<b>749,221</b>	<b>137</b>	<b>924,449</b>	<b>175,228</b>
<b>Garage/Carports</b>	<b>90</b>	<b>570,907</b>	<b>66</b>	<b>336,016</b>	<b>(234,891)</b>
<b>Swimming Pools</b>	<b>52</b>	<b>619,455</b>	<b>52</b>	<b>694,682</b>	<b>75,227</b>
<b>Moving Permits</b>	<b>110</b>	<b>117,035</b>	<b>284</b>	<b>105,813</b>	<b>(11,222)</b>
<b>Demolition Permits</b>	<b>89</b>	<b>141,565</b>	<b>87</b>	<b>53,156</b>	<b>(88,409)</b>
<b>Total Permits</b>	<b><u>3,723</u></b>	<b><u>213,529,232</u></b>	<b><u>4,094</u></b>	<b><u>213,262,805</u></b>	<b><u>(266,427)</u></b>

	A	B	C	D	E	F	G	H	I	
1				Population of Brownsville, Texas						
2				Since 1860 Through 2002						
3										
4										
5					Basis of				Population	
6	Year				Count				Totals	
7										
8	1860				Census				2,734	
9										
10	1870				Census				4,905	
11										
12	1880				Census				4,938	
13										
14	1890				Census				6,134	
15										
16	1900				Census				6,305	
17										
18	1910				Census				10,517	
19										
20	1920				Census				11,791	
21										
22	1930				Census				22,021	
23										
24	1940				Census				22,083	
25										
26	1950				Census				36,066	
27										
28	1960				Census				48,040	
29										
30	1970				Census				52,522	
31										
32	1980				Census				84,997	
33										
34	1990				Census				107,027	
35										
36	2000				Census				139,722	
37										
38	2002				Estimate				147,545	
39										
40										
41										
42										
43										
44										

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