

# FY 2015 Annual Project Listing

## Brownsville Metropolitan Planning Organization

### Transit Projects

<b>Project ID:</b> PHRBMPO82	<b>Federal Cost:</b> \$812,036.00
<b>CSJ Number:</b>	<b>State Cost:</b> \$581,898.00
<b>Project Name:</b> Brownsville Urban System	<b>Local Cost:</b> \$1,100,000.00
<b>County Name:</b> Cameron	<b>Local Contribution:</b> \$2,850,610.00
<b>From:</b>	<b>Total:</b> \$5,344,544.00
<b>To:</b>	<b>Let Date:</b> 10/1/2014
<b>Work Type:</b> Operations	<b>Funding Category:</b> 5307
	<b>Estimated Completion Date:</b> 9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$5,344,544.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

*Note: Local cost consists of farebox revenue.*

*Note: Local contribution consists of operating revenues.*

<b>Project ID:</b> PHRBMPO82	<b>Federal Cost:</b> \$862,310.00
<b>CSJ Number:</b>	<b>State Cost:</b> \$0.00
<b>Project Name:</b> Brownsville Urban System	<b>Local Cost:</b> \$215,577.00
<b>County Name:</b> Cameron	<b>Local Contribution:</b> \$0.00
<b>From:</b>	<b>Total:</b> \$1,077,887.00
<b>To:</b>	<b>Let Date:</b> 10/1/2014
<b>Work Type:</b> Other Capital Items	<b>Funding Category:</b> 5307
	<b>Estimated Completion Date:</b> 9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$1,077,887.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

<b>Project ID:</b> PHRBMPO82	<b>Federal Cost:</b> \$2,844,674.00
<b>CSJ Number:</b>	<b>State Cost:</b> \$0.00
<b>Project Name:</b> Brownsville Urban System	<b>Local Cost:</b> \$711,168.00
<b>County Name:</b> Cameron	<b>Local Contribution:</b> \$0.00
<b>From:</b>	<b>Total:</b> \$3,555,842.00
<b>To:</b>	<b>Let Date:</b> 10/1/2014
<b>Work Type:</b> Capital	<b>Funding Category:</b> 5307
	<b>Estimated Completion Date:</b> 9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$3,555,842.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

<b>Project ID:</b> PHRBMPO82	<b>Federal Cost:</b> \$42,063.60
<b>CSJ Number:</b>	<b>State Cost:</b> \$0.00
<b>Project Name:</b> Brownsville Urban System	<b>Local Cost:</b> \$10,515.40
<b>County Name:</b> Cameron	<b>Local Contribution:</b> \$0.00
<b>From:</b>	<b>Total:</b> \$52,579.00
<b>To:</b>	<b>Let Date:</b> 10/1/2014
<b>Work Type:</b> Planning	<b>Funding Category:</b> 5307
	<b>Estimated Completion Date:</b> 9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$52,579.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

<b>Project ID:</b> PHRBMPO82	<b>Federal Cost:</b> \$667,545.00
<b>CSJ Number:</b>	<b>State Cost:</b> \$0.00
<b>Project Name:</b> Brownsville Urban System	<b>Local Cost:</b> \$117,455.00
<b>County Name:</b> Cameron	<b>Local Contribution:</b> \$0.00
<b>From:</b>	<b>Total:</b> \$785,000.00
<b>To:</b>	<b>Let Date:</b> 10/1/2014
<b>Work Type:</b> Revenue Rolling Stock	<b>Funding Category:</b> 5339
	<b>Estimated Completion Date:</b> 9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$785,000.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

<b>Project ID:</b>	PHRBMPO82	<b>Federal Cost:</b>	\$79,290.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Brownsville Urban System	<b>Local Cost:</b>	\$17,198.00
<b>County Name:</b>	Cameron	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$96,488.00
<b>To:</b>		<b>Let Date:</b>	10/1/2013
<b>Work Type:</b>	Revenue Rolling Stock	<b>Funding Category:</b>	5310
		<b>Estimated Completion Date:</b>	9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$96,488.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

<b>Project ID:</b>	PHRBMPO82	<b>Federal Cost:</b>	\$357,991.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Brownsville Urban System	<b>Local Cost:</b>	\$85,498.00
<b>County Name:</b>	Cameron	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$443,489.00
<b>To:</b>		<b>Let Date:</b>	10/1/2014
<b>Work Type:</b>	Capital Preventative Maintenance	<b>Funding Category:</b>	5310
		<b>Estimated Completion Date:</b>	9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$0.00  
**Amt obligated in the program year (2016):** \$443,489.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

<b>Project ID:</b>	PHRBMPO82	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$495,949.00
<b>Project Name:</b>	Brownsville Urban System	<b>Local Cost:</b>	\$130,005.00
<b>County Name:</b>	Cameron	<b>Local Contribution:</b>	\$365,943.00
<b>From:</b>		<b>Total:</b>	\$991,897.00
<b>To:</b>		<b>Let Date:</b>	10/1/2014
<b>Work Type:</b>	Operations	<b>Funding Category:</b>	5311 (f)
		<b>Estimated Completion Date:</b>	9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$991,897.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

*Note: Local contribution consists of farebox revenue.*

<b>Project ID:</b>	PHRBMPO82	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$638,702.00
<b>Project Name:</b>	Brownsville Urban System	<b>Local Cost:</b>	\$94,336.00
<b>County Name:</b>	Cameron	<b>Local Contribution:</b>	\$53,340.00
<b>From:</b>		<b>Total:</b>	\$786,378.00
<b>To:</b>		<b>Let Date:</b>	10/1/2014
<b>Work Type:</b>	Preventative Maintenance	<b>Funding Category:</b>	5311 (f)
		<b>Estimated Completion Date:</b>	9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$786,378.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

<b>Project ID:</b>	PHRBMPO82	<b>Federal Cost:</b>	\$0.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$115,167.00
<b>Project Name:</b>	Brownsville Urban System	<b>Local Cost:</b>	\$10,632.00
<b>County Name:</b>	Cameron	<b>Local Contribution:</b>	\$18,160.00
<b>From:</b>		<b>Total:</b>	\$143,959.00
<b>To:</b>		<b>Let Date:</b>	10/1/2014
<b>Work Type:</b>	Marketing	<b>Funding Category:</b>	5311 (f)
		<b>Estimated Completion Date:</b>	9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$143,959.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

<b>Project ID:</b>	PHRBMPO82	<b>Federal Cost:</b>	\$126,822.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Brownsville Urban System	<b>Local Cost:</b>	\$17,410.00
<b>County Name:</b>	Cameron	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$144,232.00
<b>To:</b>		<b>Let Date:</b>	10/1/2014
<b>Work Type:</b>		<b>Funding Category:</b>	5316 JARC
		<b>Estimated Completion Date:</b>	9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$144,232.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

<b>Project ID:</b>	PHRBMPO82	<b>Federal Cost:</b>	\$46,840.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Brownsville Urban System	<b>Local Cost:</b>	\$11,710.00
<b>County Name:</b>	Cameron	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$58,550.00
<b>To:</b>		<b>Let Date:</b>	10/1/2012
<b>Work Type:</b>	Other Capital Items	<b>Funding Category:</b>	5316
		<b>Estimated Completion Date:</b>	12/31/2015

**Amt of funds programmed in the TIP (multiphased project):** \$58,550.00  
**Amt obligated in the program year (2016):** N/A  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** N/A  
**Amt of funds obligated for Pedestrian/Bicycle Projects (multiphased project):**

<b>Project ID:</b>	PHRBMPO82	<b>Federal Cost:</b>	\$457,552.80
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Brownsville Urban System	<b>Local Cost:</b>	\$114,388.20
<b>County Name:</b>	Cameron	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$571,941.00
<b>To:</b>		<b>Let Date:</b>	10/1/2014
<b>Work Type:</b>		<b>Funding Category:</b>	5317 NF
		<b>Estimated Completion Date:</b>	9/30/2015

**Amt of funds programmed in the TIP (multiphased project):** \$571,941.00  
**Amt obligated in the program year (2016):** \$0.00  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** \$0.00

<b>Project ID:</b>	PHRBMPO82	<b>Federal Cost:</b>	\$20,000.00
<b>CSJ Number:</b>		<b>State Cost:</b>	\$0.00
<b>Project Name:</b>	Brownsville Urban System	<b>Local Cost:</b>	\$5,000.00
<b>County Name:</b>	Cameron	<b>Local Contribution:</b>	\$0.00
<b>From:</b>		<b>Total:</b>	\$25,000.00
<b>To:</b>		<b>Let Date:</b>	10/1/2012
<b>Work Type:</b>	Stations, Stops & Terminals	<b>Funding Category:</b>	5317
		<b>Estimated Completion Date:</b>	12/31/2014

**Amt of funds programmed in the TIP (multiphased project):** N/A  
**Amt obligated in the program year (2016):** N/A  
**Amt of funds remaining available for use in subsequent yrs (multiphased project):** N/A  
**Amt of funds obligated for Pedestrian/Bicycle Projects (multiphased project):**

<b>Federal</b>	
5307 (Urbanized Area Formula Program) Funds Expended in FY 2015	\$4,561,083.60
5310 (Elderly & Disabled Program) Funds Expended in FY 2015	\$437,281.00
5339 (Bus & Bus Facilities Program) Funds Expended in FY 2015	\$667,545.00
JARC & New Freedom	\$651,214.80
<b>Total</b>	<b>\$6,317,124.40</b>

<b>State</b>	
URB 5307 (Urbanized Area Formula Program) Funds Expended in FY 2015	\$581,898.00
5311 (f) (Intercity Bus Program) Funds Expended in FY 2015	\$1,249,818.00
<b>Total</b>	<b>\$1,831,716.00</b>